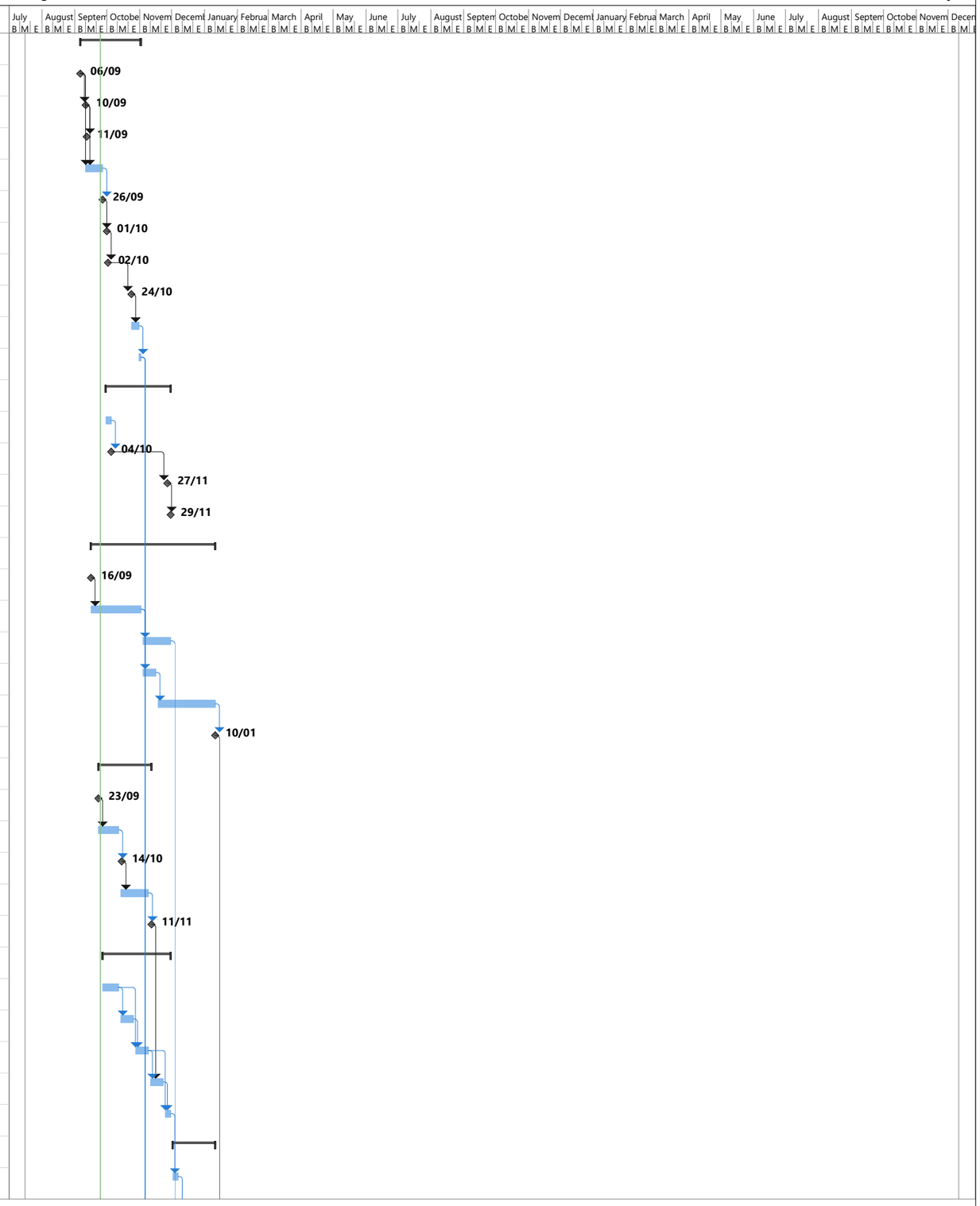
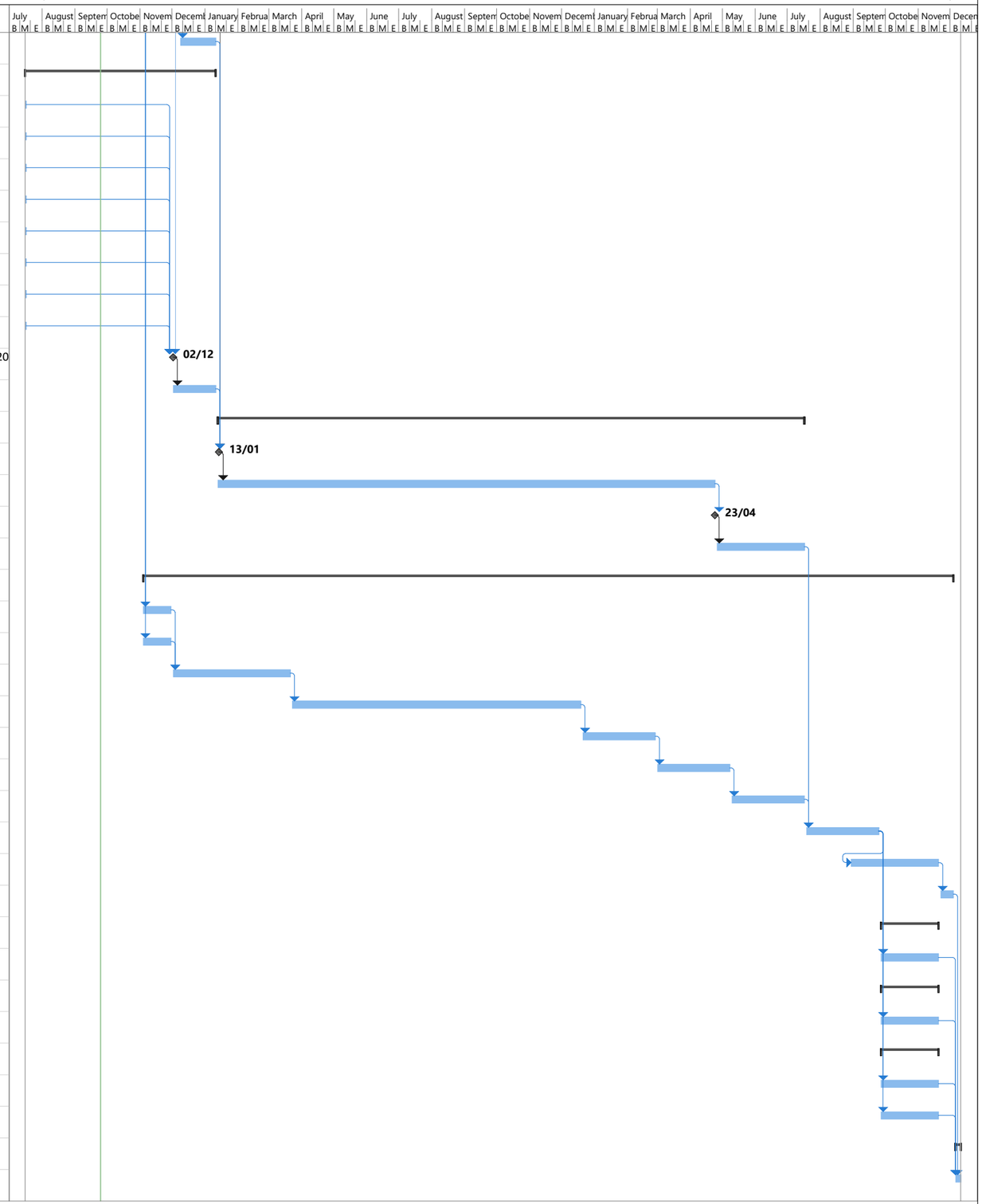
ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors
1		**TWBC/ KCC Project Budget Uplift Approval**	**41 days**	**Fri 06/09/19**	**Fri 01/11/19**	
2		Confirm WDI Contract Sum including VE savings	0 days	Fri 06/09/19	Fri 06/09/19	
3		Confirm Revised Project Cost/ Budget Shortfall	0 days	Tue 10/09/19	Tue 10/09/19	2FS+3 days
4		Project Board Meeting	0 days	Wed 11/09/19	Wed 11/09/19	3FS+1 day
5		Finalise Cabinet Report/ Presentation	12 days	Wed 11/09/19	Thu 26/09/19	2,3
6		Submit Cabinet Report	0 days	Thu 26/09/19	Thu 26/09/19	5
7		DAP Meeting	0 days	Tue 01/10/19	Tue 01/10/19	6
8		Members Briefing Meeting	0 days	Wed 02/10/19	Wed 02/10/19	7
9		TWBC Cabinet Meeting	0 days	Thu 24/10/19	Thu 24/10/19	8
10		Five Day 'Call In' Period	5 days	Thu 24/10/19	Wed 30/10/19	9
11		Secure Project Budget Uplift/ Instruct Team	2 days	Thu 31/10/19	Fri 01/11/19	10
12		**NLHF Grant Uplift Request**	**45 days**	**Mon 30/09/19**	**Fri 29/11/19**	
13		Prepare formal Grant Uplift	5 days	Mon 30/09/19	Fri 04/10/19	
14		Submit Grant Uplift Report	0 days	Fri 04/10/19	Fri 04/10/19	13
15		NLHF Committee Meeting	0 days	Wed 27/11/19	Wed 27/11/19	14
16		Secure Confirmation on Grant Uplift	0 days	Fri 29/11/19	Fri 29/11/19	15FS+3 days
17		**Updating Designs**	**85 days**	**Mon 16/09/19**	**Fri 10/01/20**	
18		Team Briefing/ Instruction	0 days	Mon 16/09/19	Mon 16/09/19	
19		Updating Design Proposals to include VE Savings	7 wks	Mon 16/09/19	Fri 01/11/19	18
20		WDI/ TWBC finalising Contract Sum	4 wks	Mon 04/11/19	Fri 29/11/19	19
21		Prepare Planning / Listed Building Consents	10 days	Mon 04/11/19	Fri 15/11/19	19
22		Planning/ Listed Building Consents Determination Period	8 wks	Mon 18/11/19	Fri 10/01/20	21
23		Planning/ Listed Building Consents Approved	0 days	Fri 10/01/20	Fri 10/01/20	22
24		**Libraries decant into temporary location**	**36 days**	**Mon 23/09/19**	**Mon 11/11/19**	
25		Issue Closure Notice	0 days	Mon 23/09/19	Mon 23/09/19	
26		Notice Period	15 days	Mon 23/09/19	Fri 11/10/19	25
27		Close Library	0 days	Mon 14/10/19	Mon 14/10/19	26FS+1 day
28		Decant to RVP Interim Location	20 days	Mon 14/10/19	Fri 08/11/19	27FS-1 day
29		Existing Library Vacant/ RVP Interim Location Live	0 days	Mon 11/11/19	Mon 11/11/19	28FS+1 day
30		**Asbestos Removal**	**46 days**	**Fri 27/09/19**	**Fri 29/11/19**	
31		WDI Instruct Asbestos Sub-consultant/ Mobilisation	11 days	Fri 27/09/19	Fri 11/10/19	
32		Issue HSE Notice	10 days	Mon 14/10/19	Fri 25/10/19	31
33		Remove Asbestos in AEC building	10 days	Mon 28/10/19	Fri 08/11/19	31,32
34		Remove Asbestos in Library/ Museum building	10 days	Mon 11/11/19	Fri 22/11/19	33,29FS-1 day
35		Issue Clearance Certificates	5 days	Mon 25/11/19	Fri 29/11/19	33,34
36		**Site Preparation/ Soft Strip**	**30 days**	**Mon 02/12/19**	**Fri 10/01/20**	
37		Site Preparation/ Conditional Surveys etc	5 days	Mon 02/12/19	Fri 06/12/19	35



Project: Draft Option Two - Val
Date: Wed 25/09/19

Task | Summary | Inactive Milestone | Duration-only | Start-only | External Milestone | Manual Progress
Split | Project Summary | Inactive Summary | Manual Summary Rollup | Finish-only | Deadline
Milestone | Inactive Task | Manual Task | Manual Summary | External Tasks | Progress

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors
38		Soft Strip Out (including Christmas/ New Year Close Down)	25 days	Mon 09/12/19	Fri 10/01/20	37
39		**Finalise/ execute Collaboration Development Agreement plus support Legal**	**129 days?**	**Tue 16/07/19**	**Fri 10/01/20**	
40		Execute Pre-construction Service Agreement	1 day?	Tue 16/07/19	Tue 16/07/19	
41		Finalise/ agreement JCT Contract Conditions	1 day?	Tue 16/07/19	Tue 16/07/19	
42		Agree/ execute Consultant Novation Agreements	1 day?	Tue 16/07/19	Tue 16/07/19	
43		Agree/ execute Lease/ Occupation Agreements	1 day?	Tue 16/07/19	Tue 16/07/19	
44		Agree/ execute Service Level Agreement	1 day?	Tue 16/07/19	Tue 16/07/19	
45		Elect to VAT	1 day?	Tue 16/07/19	Tue 16/07/19	
46		Building Freehold Transfer	1 day?	Tue 16/07/19	Tue 16/07/19	
47		Building/ Works Insurance	1 day?	Tue 16/07/19	Tue 16/07/19	
48		TWBC Execute Building Contract	0 days	Mon 02/12/19	Mon 02/12/19	40,41,42,43,44,45,46,47,20
49		Contractor Mobilization Period (including Christmas/ New Year Close Down)	30 days	Mon 02/12/19	Fri 10/01/20	48
50		**Site Construction Works**	**395 days**	**Mon 13/01/20**	**Fri 16/07/21**	
51		Commence Site Works	0 days	Mon 13/01/20	Mon 13/01/20	49FS+1 day,38,23
52		Site Works Period	67 wks	Mon 13/01/20	Fri 23/04/21	51FS-1 day
53		Complete Site Works	0 days	Fri 23/04/21	Fri 23/04/21	52
54		Construction Float Period - say three months	60 days	Mon 26/04/21	Fri 16/07/21	53
55		**Exhibition Fit-out**	**545 days**	**Mon 04/11/19**	**Fri 03/12/21**	
56		Appoint Specialist Designers	20 days	Mon 04/11/19	Fri 29/11/19	11
57		Confirm Brief/ Design Changes	20 days	Mon 04/11/19	Fri 29/11/19	11
58		Reworking RIBA Stages 3 & 4/ Sign Off	16 wks	Mon 02/12/19	Fri 20/03/20	56,57
59		Metaphor 'Stand-down' Period/ Showcase Long Lead in Period	39 wks	Mon 23/03/20	Fri 18/12/20	58
60		RIBA Stage 5/ Procure Exhibition Fit-out Contractor	10 wks	Mon 21/12/20	Fri 26/02/21	59
61		RIBA Stage 5/ Finalise Design	50 days	Mon 01/03/21	Fri 07/05/21	60
62		Off site Fabrication/ Manufacture	10 wks	Mon 10/05/21	Fri 16/07/21	61
63		On site Installation	10 wks	Mon 19/07/21	Fri 24/09/21	62,54
64		Collections redisplay	12 wks	Mon 30/08/21	Fri 19/11/21	63FS-20 days
65		Final Testing/ Commissioning	2 wks	Mon 22/11/21	Fri 03/12/21	64
66		**Libraries Fit-out**	**40 days**	**Mon 27/09/21**	**Fri 19/11/21**	
67		Libraries Fit-out	8 wks	Mon 27/09/21	Fri 19/11/21	63
68		**Adult Education**	**40 days**	**Mon 27/09/21**	**Fri 19/11/21**	
69		Adult Education Fit-out	8 wks	Mon 27/09/21	Fri 19/11/21	63
70		**Staff Training**	**40 days**	**Mon 27/09/21**	**Fri 19/11/21**	
71		Training	8 wks	Mon 27/09/21	Fri 19/11/21	63
72		Other Client Fit-out (ICT/ etc)	8 wks	Mon 27/09/21	Fri 19/11/21	63
73		**Soft Opening**	**5 days**	**Mon 06/12/21**	**Fri 10/12/21**	
74		Soft Opening	5 days	Mon 06/12/21	Fri 10/12/21	65,67,69,71,72



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