

CEMETERY AND CREMATORIUM - FEES AND CHARGES 2020/21
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2019/20	2019/20	2020/21	2020/21	ORIGINAL	ESTIMATED	%AGE CHANGE
			CURRENT CHARGE £	ESTIMATED USAGE	PROPOSED CHARGE £	ESTIMATED USAGE	BUDGET FOR 2019/20 £	INCOME FOR 2020/21 £	IN PRICE 2020/21 £
CREMATORIUM									
Standard Cremation Fee 18 years and over for a published 30 minute service slot	N	Discretionary	550.00	255	670.00	207	140,250	138,690	21.82%
Standard Cremation Fee 18 years and over for a published 45 minute service slot	N	Discretionary	690.00	1,963	820.00	1,843	1,354,470	1,511,260	18.84%
Standard Cremation Fee 18 years and over direct to Crematory with no chapel use	N	Discretionary	350.00	332	475.00	253	116,200	120,175	35.71%
Environmental Surcharge	N	Discretionary	50.00	2,550	-	0	127,500	-	Inc. into above
Medical Referees Fee	N	Statutory	28.00	2,550	-	0	71,400	-	Inc. into above
Cardboard casket	N	Discretionary	16.00	1,602	-	0	25,632	-	Inc. into above
Non-Viable Foetus, Stillborn babies and children Under 18 Years	N	Discretionary	No Charge	-	No Charge	-	-	-	N/A
Products of conception	N	Discretionary	No Charge	-	No Charge	-	-	-	N/A
30 minute service extension	N	Discretionary	305.00	10	315.00	10	3,050	3,150	3.28%
45 minute service extension	N	Discretionary	500.00	5	515.00	5	2,500	2,575	3.00%
Cremation surcharge fee for overrun of allocated service time	N	Discretionary	305.00	2	320.00	2	610	640	4.92%
Provision of a Bearer	Y	Discretionary	20.83	150	30.00	150	3,125	4,500	44.02%
Miscellaneous Charges:-									
Certificate of cremation	N	Discretionary	26.00	2	28.00	2	52	56	7.69%
Use of Crematorium Chapel for a memorial service 30 mins (No Cremation)	N	Discretionary	305.00	5	315.00	5	1,525	1,575	3.28%
Cremated Remains Placement Fees:-									
Cremation at Kent & Sussex (unwitnessed)	N		-	-	-	-	-	-	N/A
Burial of Cremated remains (unwitnessed)	N	Discretionary	95.00	0	125.00	100	-	12,500	31.58%
Strewing of Cremated remains from elsewhere (unwitnessed)	N	Discretionary	95.00	10	100.00	5	950	500	5.26%
Burial of Cremated remains from elsewhere (unwitnessed)	N	Discretionary	95.00	0	225.00	5	-	1,125	136.84%
Disposal of set of Created Remains from Funeral Director where Applicant authority exists	N	Discretionary	36.00	5	100.00	5	180	500	N/A
Attendance fee	N	Discretionary	40.00	100	42.00	100	4,000	4,200	5.00%
Wesley Service Recording (Audio only or Audio Visual)	Y	Discretionary	37.50	30	37.50	30	1,125	1,125	0.00%
Wesley Service Recording - (Audio only or Audio Visual) - additional copies)	Y	Discretionary	12.50	10	12.50	10	125	125	0.00%
Wesley Webcast of Funeral Service	Y	Discretionary	55.00	5	55.00	5	275	275	0.00%
Wesley Tribute Service 6mins video 24 pics	Y	Discretionary	75.00	15	75.00	15	1,125	1,125	0.00%
Additional Tribute video per minute	Y	Discretionary	4.17	10	4.17	10	42	42	0.00%
Additional Tribute video per photo	Y	Discretionary	1.25	10	1.25	10	13	13	0.00%
Obitus Webcast LIVE	Y	Discretionary			55.50	30		1,665	NEW
Obitus Webcast LIVE +28 day access + down loadable	Y	Discretionary			65.50	10		655	NEW
Physical copy of Webcast/service (DVD / Blu Ray/USB stick)	Y	Discretionary			25.00	5		125	NEW
Obitus single photo tribute	Y	Discretionary			20.00	5		100	NEW
Obitus simple slide show (25 photos)	Y	Discretionary			35.50	5		178	NEW
Obitus professional photo tribute (up to 25 photos Each extra 25 photos	Y	Discretionary			65.00	5		325	NEW
Obitus checking of family supplied video	Y	Discretionary			22.50	5		113	NEW
Physical of professional photo tribute (DVD / Blu Ray/USB stick)	Y	Discretionary			20.00	5		100	NEW
Down loadable copy of pro photos tribute	Y	Discretionary			25.00	5		125	NEW
Obitus extra work adding video, revisions or significant deviations from original product	Y	Discretionary			20.00	5		100	NEW
Crem staff to load and upliad Obitus products and services	Y	Discretionary			25.00	5		125	NEW
Burial or strewing of cremated remains after 12 months for cremations carried out K & S	Y	Discretionary			80.00	5		400	NEW
	N	Discretionary	125.00	-	150.00	-	-	-	20.00%
TOTAL				9,621		2,862	1,854,148	1,808,160	-
Organist Fees:-									
Use of organ fee only	N	Discretionary	25.00	5	30.00	15	125	450	20.00%
TOTAL				5		15	130	450	-
Urns and Metal Containers:-									
Metal	N	Discretionary	32.00	10	35.00	10	320	350	9.38%
Polytainer	N	Discretionary	27.00	300	30.00	200	8,100	6,000	11.11%
TOTAL				310		210	8,420	6,350	-
Disposal and Deposit:-									
Temporary deposit per month	N	Discretionary	58.00	1	60.00	1	58	60	3.45%
Packaging and posting	N	Discretionary	75.00	8	76.50	8	600	612	2.00%
TOTAL				9		9	658	672	-
Memorials and Inscriptions:-									
Panorama Niche 15yrs inc 1st Interment and Basic Inscription	Y	Discretionary	1,041.67	1	1,041.67	2	1,042	2,083	0.00%
Panorama Niche each subsequent interment. Additional inscription extra.	N	Discretionary	125.00	-	130.00	-	-	-	4.00%

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			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2019/20	INCOME FOR 2020/21	IN PRICE 2020/21
			£		£		£	£	£
Wall Niche 5yrs inc 1st interment and basic inscription	Y	Discretionary	270.83	2	270.83	2	542	542	0.00%
Wall Niche each subsequent interment. Additional inscription extra.	N	Discretionary	125.00	-	130.00		-	-	4.00%
Sanctum 15yrs inc 1st Interment and Basic Inscription	Y	Discretionary	833.24	4	833.24	4	3,333	3,333	0.00%
Sanctum, each subsequent interment. Additional inscription extra.	N	Discretionary	125.00	2	130.00	2	-	260	4.00%
Buxton Bench 10 yrs inc basic inscription	Y	Discretionary	333.34	1	333.34	1	333	333	0.00%
Memorial Wall Plaque (Large) 10yrs dedication and basic inscription	Y	Discretionary	333.34	5	333.34	5	1,667	1,667	0.00%
Memorial Wall Plaque (Small) 5yrs dedication and basic inscription	Y	Discretionary	166.67	6	167.67	10	1,000	1,677	0.60%
15 Year Granite kerb plaque	Y	Discretionary	250.00	5	325.00	5	1,250	1,625	30.00%
Replacement Granite plaque original adoption period	Y	Discretionary	87.50	-	89.00		-	-	1.71%
Barbican Granite Plaque 10yrs	Y	Discretionary	162.50	2	325.00	2	325	650	100.00%
Barbican Granite Plaque 10yrs Renewal	Y	Discretionary	162.50	-	162.50		-	-	0.00%
Standard motif on Granite plaque	Y	Discretionary	30.00	1	31.67	1	30	32	5.57%
Ceramic photoplague on Granite plaque	Y	Discretionary	30.00	1	31.67	1	30	32	5.57%
5 year granite plaque renewal	Y	Discretionary	87.50	1	162.50	1	88	163	85.71%
15 Year bronze kerb plaque dedication	Y	Discretionary	333.34	95	333.34	95	31,667	31,667	0.00%
Replacement bronze plaque within original adoption period	Y	Discretionary	95.83	5	100.00	5	479	500	4.35%
5 year childrens garden 'Mushroom' plaque	Y	Discretionary	145.83	6	146.67	6	875	880	0.58%
5 year renewal childrens 'Mushroom' plaque	Y	Discretionary	145.83	2	146.67	2	292	293	0.58%
Replacement mushroom plaque within original adoption period	Y	Discretionary	91.67	-	100.00		-	-	9.09%
5 year plaque renewal	Y	Discretionary	100.00	180	105.00	180	18,000	18,900	5.00%
Purchase of Plaque on Dedication Expiration	Y	Discretionary	29.17	30	29.17	30	875	875	0.00%
15 year children's bronze memorial plaque	Y	Discretionary	333.34	1	333.34	1	333	333	0.00%
Memorial path bronze kerb plaque (15 year)+ 2 ash burials	Y	Discretionary	540.00	20	540.00	20	10,800	10,800	0.00%
Replacement bronze plaque within original adoption period (Mem Path)	Y	Discretionary	180.00	15	180.00	15	2,700	2,700	0.00%
TOTAL				354		354	75,660	79,340	-
Book of Remembrance Entries:-									
2 line	Y	Discretionary	72.50	40	73.33	40	2,900	2,933	1.14%
5 lines	Y	Discretionary	120.83	40	125.00	40	4,833	5,000	3.45%
8 lines	Y	Discretionary	145.83	8	150.00	8	1,167	1,200	2.86%
5 lines with picture	Y	Discretionary	179.17	7	180.00	7	1,254	1,260	0.46%
8 lines with picture	Y	Discretionary	200.00	7	205.00	7	1,400	1,435	2.50%
Memorial Cards - with:									
2 line inscription	Y	Discretionary	40.00	3	41.67	3	120	125	4.18%
5 line inscription	Y	Discretionary	53.33	7	54.17	7	373	379	1.58%
8 line inscription	Y	Discretionary	65.83	1	66.67	1	66	67	1.28%
5 line inscription + emblem	Y	Discretionary	115.00	2	116.67	2	230	233	1.45%
8 line inscription + emblem	Y	Discretionary	133.33	1	135.83	1	133	136	1.88%
Memorial Books - with:-									
2 line inscription	Y	Discretionary	57.50	3	58.33	3	173	175	1.44%
5 line inscription	Y	Discretionary	75.83	3	76.67	3	227	230	1.11%
8 line inscription	Y	Discretionary	96.67	1	97.50	1	97	98	0.86%
5 line inscription + emblem	Y	Discretionary	137.50	1	138.35	1	138	138	0.62%
8 line inscription + emblem	Y	Discretionary	150.00	1	151.67	1	150	152	1.11%
Additional Entries Books & Cards - with:-									
2 line entry	Y	Discretionary	21.67	3	22.50	3	65	68	3.83%
5 line entry	Y	Discretionary	39.17	4	40.00	4	157	160	2.12%
8 line entry	Y	Discretionary	49.17	2	50.00	2	98	100	1.69%
5 line entry + emblem	Y	Discretionary	88.33	1	89.17	2	88	178	0.95%
8 line entry + emblem	Y	Discretionary	106.67	1	107.50	1	107	108	0.78%
Cremented Remains Urns and Tokens									
Silver Finish Brass Urn	Y	Discretionary	79.83	1	81.67	1	80	82	2.30%
Silver Finish Token	Y	Discretionary	26.67	1	28.33	1	27	28	6.22%
Silver Finish Heart	Y	Discretionary	30.83	2	31.67	2	62	63	2.72%
Gold & Silver Finish Urn	Y	Discretionary	79.83	1	81.67	1	80	82	2.30%
Gold & Silver Finish Token	Y	Discretionary	26.67	0	28.33	0	-	-	6.22%
Gold & Silver Finish Heart	Y	Discretionary	30.83	1	31.67	1	31	32	2.72%
Black & Gold Finish Urn	Y	Discretionary	88.41	1	89.17	1	88	89	0.86%
Black & Gold Finish Token	Y	Discretionary	30.83	1	31.67	1	31	32	2.72%
Black & Gold Finish Heart	Y	Discretionary	35.19	0	36.67	0	-	-	4.21%
Red & Silver Finish Heart	Y	Discretionary	39.48	0	40.00	0	-	-	1.32%
Pewter Finish Quarter Urn	Y	Discretionary	22.32	0	23.33	0	-	-	4.53%
Gun Metal Finish Quarter Urn	Y	Discretionary	22.32	0	23.33	0	-	-	4.53%
Scatter Tubes (Teddy Motif)	Y	Discretionary	6.87	5	7.50	5	34	38	9.17%
Scatter Tubes (Floral/Black)	Y	Discretionary	6.87	5	7.50	5	34	38	9.17%
Silver Finish Set (Urn, Token & Heart)	Y	Discretionary	123.60	0	124.17	0	-	-	0.46%
Gold & Silver Finish Set (Urn, Token & Heart)	Y	Discretionary	123.60	0	124.17	0	-	-	0.46%
Black & Gold Finish Set (Urn, Token & Heart)	Y	Discretionary	133.04	0	135.00	0	-	-	1.47%
Adult Scatter Tube	Y	Discretionary	14.59	10	15.00	15	146	225	2.81%
TOTAL				136		137	14,388	14,882	

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CREMATORIUM TOTAL				10,435		3,587	1,953,404	1,909,854	-
CEMETERY									
Interments:-									
Single depth (6') interment fee 18 years and over (includes removal of spoilage fee)	N	Discretionary	660.00	55	680.00	55	36,300	37,400	3.03%
Single depth (6') interment fee 18 years and over (outside of TW Parish)	N	Discretionary	1,320.00	1	1,360.00	1	1,320	1,360	3.03%
Non-viable foetuses, still born children, and children under 18 years of age	N	Discretionary	155.00	1	155.00	1	155	155	0.00%
For each additional single depth (includes removal of spoilage fee)	N	Discretionary	210.00	25	220.00	25	5,250	5,500	4.76%
Interment in walled grave/vault (price on application)	N	Discretionary					-	-	0.00%
Interment of cremated remains	N	Discretionary	125.00	22	185.00	22	2,750	4,070	48.00%
Interment in an unpurchased grave	N	Discretionary	1,090.00	1	1,100.00	1	1,090	1,100	0.92%
Land Grave Single depth (6') interment fee 18 yrs & over (inc. removal of spoilage fee)	N	Discretionary	920.00	3	930.00	3	2,760	2,790	1.09%
Purchase of Exclusive Burial Rights 35 Yrs									
Private grave space for Non-viable foetus, still born child, or child under 18 years of age. (Single depth interment only and where physical section/grave space permits)	N	Discretionary	260.00	3	270.00	3	780	810	3.85%
7ft & lawn interior	N	Discretionary	990.00	30	1,025.00	30	29,700	30,750	3.54%
7ft & lawn exterior	N	Discretionary	1,040.00	8	1,075.00	8	8,320	8,600	3.37%
8ft interior	N	Discretionary	1,100.00	4	1,140.00	4	4,400	4,560	3.64%
8ft exterior	N	Discretionary	1,150.00	3	1,190.00	3	3,450	3,570	3.48%
Cremation plot	N	Discretionary	490.00	7	510.00	7	3,430	3,570	4.08%
Primrose garden Type 1	N	Discretionary	1,540.00	5	1,595.00	5	7,700	7,975	3.57%
Primrose garden Type 2	N	Discretionary	1,640.00	3	1,700.00	3	4,920	5,100	3.66%
Primrose garden Type 3	N	Discretionary	1,740.00	4	1,800.00	4	6,960	7,200	3.45%
Exhumation of single coffin	N	Discretionary	2,658.00	-	2,750.00	-	-	-	3.46%
Exhumation of each additional coffin	N	Discretionary	536.00	-	555.00	-	-	-	3.54%
Exhumation of cremated remains	N	Discretionary	230.00	3	240.00	3	690	720	4.35%
Transfer of Exclusive burial rights per doc	Y	Discretionary	66.67	25	104.17	25	1,667	2,604	56.25%
TOTAL				203		203	121,642	127,834	-
Chapel Service:-									
Use of cemetery chapel	N	Discretionary	305.00	10	315.00	10	3,050	3,150	3.28%
TOTAL				10		10	3,050	3,150	-
Organist Fee:-									
Use of organ	N	Discretionary	25.00	1	30.00	5	25	150	20.00%
TOTAL				1		5	30	150	-
Geneology Searches:-									
Geneology Searches	Y	Discretionary	39.17	1	40.00	1	39	40	2.12%
TOTAL				1		1	39	40	-
Memorial Permit Fees:-									
Added inscription where memorial is not removed	Y	Discretionary	66.67	5	68.33	5	333	342	2.49%
Added inscription where memorial is removed (lawn)	Y	Discretionary	108.34	40	112.50	40	4,334	4,500	3.84%
Added inscription where memorial is removed (traditional)	Y	Discretionary	154.17	40	158.33	40	6,167	6,333	2.70%
Headstone/vase/book/tablet	Y	Discretionary	112.50	30	116.67	30	3,375	3,500	3.71%
Kerb/headstone	Y	Discretionary	162.50	15	162.50	15	2,438	2,438	0.00%
Permit to re-install fee 5 year permit	Y	Discretionary	54.17	10	58.33	10	542	583	7.68%
Permit to re-install fee 10 year permit	Y	Discretionary	108.34	10	116.67	10	1,083	1,167	7.69%
Memorial removal and disposal fee	Y	Discretionary	33.34	-	35.00	-	-	-	4.98%
TOTAL				150		150	18,270	18,860	-
CEMETERY TOTAL				365		369	143,031	150,034	-