

PARKS AND OUTDOOR SPORTS - FEES AND CHARGES 2020/21
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2019/20	2019/20	2020/21	2020/21	ORIGINAL	ESTIMATED	%AGE
			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2019/20	INCOME FOR 2020/21	CHANGE IN PRICE 2020/21
			£		£		£	£	£
Cricket:-									
Before 5pm	Y	Discretionary	82.00	20	85.00	20	1,640	1,700	3.66%
After 5pm	Y	Discretionary	79.00	10	82.00	10	790	820	3.80%
Juniors	Y	Discretionary	34.00	6	35.00	8	204	280	2.94%
Youth Cricket (adult wicket)	Y	Discretionary	40.00	4	40.00	4	160	160	0.00%
Nevill Main Ground:-									
Cricket:									
All Day	Y	Discretionary	196.00	25	200.00	25	4,900	5,000	2.04%
All Afternoon	Y	Discretionary	150.00	10	155.00	10	1,500	1,550	3.33%
After 5pm	Y	Discretionary	119.50	10	123.00	10	1,195	1,230	2.93%
Practice Nets	Y	Discretionary	45.00	4	47.00	4	180	188	4.44%
Juniors	Y	Discretionary	35.00	20	36.00	20	700	720	2.86%
Cricket Festival (Junior)	Y	Discretionary	62.00	6	64.00	6	372	384	3.23%
Youth Cricket (adult wicket)	Y	Discretionary	39.00	50	40.00	15	1,950	600	2.56%
Nevill Upper Ground:-									
Afternoon	Y	Discretionary	89.00	23	92.00	23	2,047	2,116	3.37%
Football Match:-									
Youth Football 11 v 11 pitch	Y	Discretionary	39.00	60	40.00	60	2,340	2,400	2.56%
Junior	Y	Discretionary	33.00	300	34.00	300	9,900	10,200	3.03%
Adult	Y	Discretionary	77.00	150	79.00	95	11,550	7,505	2.60%
Minis & Training	Y	Discretionary	60.00	25	62.00	35	1,500	2,170	3.33%
Childrens Football Parties	Y	Discretionary	67.00	5	69.00	3	335	207	2.99%
Astroturf:-									
Whole Area/Hr (Hockey) 9am-6pm	Y	Discretionary	60.00	175	62.00	175	10,500	10,850	3.33%
Whole Area/Hr (Hockey) 6 -10pm	Y	Discretionary	104.00	233	108.00	115	24,232	12,420	3.85%
2/3 Pitch 9am – 6pm	Y	Discretionary	47.00	1	50.00	1	47	50	6.38%
2/3 Pitch 6 - 10pm	Y	Discretionary	85.00	1	87.00	1	85	87	2.35%
1/3 Pitch 9am - 6pm	Y	Discretionary	33.00	324	34.00	110	10,692	3,740	3.03%
1/3 Pitch 6 - 10pm	Y	Discretionary	57.00	1100	59.00	1100	62,700	64,900	3.51%
Bowls Season Ticket:-									
Adult Single	Y	Discretionary	62.00	9	64.00	10	558	640	3.23%
Senior Single	Y	Discretionary	46.00	35	48.00	28	1,610	1,344	4.35%
Concession (Under 16/Over 80)	Y	Discretionary	34.00	1	35.00	5	34	175	2.94%
Bowls Match Fee	Y	Discretionary	29.00	23	30.00	23	667	690	3.45%
Stoolball/Softball	Y	Discretionary	30.00	1	31.00	4	30	124	3.33%
Pavilion Hire (Half Day)	Y	Discretionary	54.00	45	57.00	60	2,430	3,420	5.56%
Allotments – Per Rod Per Annum	N	Discretionary	10.00	2125	10.50	2125	21,250	22,313	5.00%
Dunorlan Fishing Permit	Y	Discretionary	15.85	25	16.00	25	396	400	0.95%
Parks Event Hire (By Negotiation)									
Minimum	Y	Discretionary	250.00	15	260.00	15	3,750	3,900	4.00%
			650.00	3					
Dunorlan Event Hire:									
Commercial (Minimum)	Y	Discretionary	1,085.00	5	1,120.00	5	5,425	5,600	3.23%
Community (Minimum)	Y	Discretionary	250.00	2	260.00	2	500	520	4.00%
Pavillion Hire per hour	Y	Discretionary	18.00	30	19.00	40	540	760	5.56%
Filming and photography	Y	Discretionary	181.00	3	186.00	3	543	558	2.76%
Hire of parks by personnel trainers p/mnth	Y	Discretionary	154.00	15	159.00	15	2,310	2,385	3.25%
Netball per hour	Y	Discretionary	19.00	5	20.00	5	95	100	5.26%
All day soccer schools per hour	Y	Discretionary	25.00	8	26.00	8	200	208	4.00%
Tennis court coaching/training per hour	Y	Discretionary	15.00	10	15.50	10	150	155	3.33%
Corporate sports day	Y	Discretionary	88.00	5	95.00	5	440	475	7.95%
TOTAL							190,450	173,040	-

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2020/21	2020/21	2021/22	2021/22	APPROVED	ESTIMATED	%AGE
			PROPOSED CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2020/21	INCOME FOR 2021/22	CHANGE IN PRICE 2021/22
			£		£		£	£	£
Allotments – Per Rod Per Annum - Financial Year 2020/21	N		10.50	2125	11.00	2125	22,312.50	23,375.00	4.76%