

REFUSE COLLECTION - FEES AND CHARGES 2020/21
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2019/20 CURRENT CHARGE £	2019/20 ESTIMATED USAGE	2020/21 PROPOSED CHARGE £	2020/21 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2019/20 £	ESTIMATED INCOME FOR 2020/21 £	%AGE CHANGE IN PRICE 2020/21 £
Refuse Collection									
Bulky Household Waste Collection	Y	Discretionary	35.00	1,100	36.00	1,100	38,500	39,600	2.86%
Green Waste Collection	Y	Discretionary	52.00	12,046	52.00	20,152	626,392	1,047,904	0.00%
Sale of Wheeled Bins - Lids	Y	Discretionary	19.00	15	20.00	15	285	300	5.26%
Sale of Recycling Boxes	Y	Discretionary	31.00	10	32.00	10	310	320	3.23%
Sale of Wheeled Bins - 120 L	Y	Discretionary	44.00	20	46.00	20	880	920	4.55%
Sale of Wheeled Bins - 240 L	Y	Discretionary	77.50	300	80.00	175	23,250	14,000	3.23%
Sale of Wheeled Bins - 360 L	Y	Discretionary	115.00	25	120.00	25	2,875	3,000	4.35%
Sale of Wheeled Bins - 660 L	Y	Discretionary	225.00	25	232.00	25	5,625	5,800	3.11%
Sale of Wheeled Bins - 1100 L	Y	Discretionary	350.00	35	362.00	35	12,250	12,670	3.43%
Sale of Wheeled Bins - 1100 L Metal	Y	Discretionary	350.00	35	362.00	35	12,250	12,670	3.43%
TOTAL				13,611		21,592	722,620	1,137,180	-