

ADMINISTRATION CHARGES - FEES AND CHARGES 2020/21
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2019/20 CURRENT CHARGE £	2019/20 ESTIMATED USAGE	2020/21 PROPOSED CHARGE £	2020/21 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2019/20 £	ESTIMATED INCOME FOR 2020/21 £	%AGE CHANGE IN PRICE 2020/21 £
Sale of Electoral Register - Print									
One Off Fee	N	Statutory	10.00	-	10.00		-	-	0.00%
Fee per 1,000 electors	N	Statutory	5.00	-	5.00		-	-	0.00%
Sale of Electoral Register - Data									
One Off Fee	N	Statutory	20.00	5	20.00	45	100	900	0.00%
Fee per 1,000 electors	N	Statutory	1.50	1,105	1.50	900	1,658	1,350	0.00%
TOTAL				1,110		945	1,758	2,250	-