

**ICE SKATING FEES AND CHARGES 2020/21**  
**(ALL CHARGES ARE EXCLUSIVE OF VAT)**

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2019/20 CURRENT CHARGE £	2019/20 ESTIMATED USAGE	2020/21 PROPOSED CHARGE £	2020/21 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2019/20 £	ESTIMATED INCOME FOR 2020/21 £	%AGE CHANGE IN PRICE 2020/21 £
<b>Adult</b>									
Premium Go Card	Y	Discretionary	Variable		Variable		-	-	N/A
	Y	Discretionary	4.17	60	4.17	60	250	250	0.00%
<b>Sub Total</b>							<b>250</b>	<b>250</b>	
<b>Child/Toddler/Go Card</b>									
Premium Go Card	Y	Discretionary	Variable		Variable		-	-	N/A
	Y	Discretionary	4.17	60	4.17	60	250	250	0.00%
<b>Sub Total</b>							<b>250</b>	<b>250</b>	
<b>Adult Group 10+</b>									
Adult Group	Y	Discretionary	Variable		Variable		-	-	N/A
<b>Child Group 10+</b>									
Premium	Y	Discretionary	Variable		Variable		-	-	N/A
<b>Family of 4</b>									
Premium	Y	Discretionary	Variable		Variable		-	-	N/A
<b>Schools</b>	Y	Discretionary	4.17	500	5.83	400	2,085	2,332	39.81%
Seals	Y	Discretionary	3.33	4,000	3.33	4,000	13,320	13,320	0.00%
Loyalty Card	Y	Discretionary							
Small Cabin per day	Y	Discretionary	40.00	20			800	-	-100.00%
Discretionary accompanying adult tickets for schools/charity groups i.e. Cubs/Brownies									
<b>TOTAL</b>							<b>300,000</b>	<b>309,000</b>	<b>-</b>