

Appendix A: Schemes Approved and Awaiting Approval

	2019/20	2020/21	2021/22	2022/23	Total	
	£000	£000	£000	£000	£000	
Original Gross Approvals	22,681	52,656	28,964	-	104,301	CAB148/18
Re-scheduled From 2018/19	1,104				1,104	CAB21/19
TJS Installation of WiFi at Camden Centre	20				20	CAB21/19
TJT Conferencing equipment for the Council Chamber	120				120	CAB21/19
Total Approvals as at 1st April 2019	23,925	52,656	28,964	-	105,545	
TAC Disabled Facilities Grants				824	824	CAB64/19
TAD Housing Renewal Advances				30	30	CAB64/19
THX Hilbert Football Pitch Drainage	15				15	CAB64/19
TIT Enforcement Vehicle	(2)				(2)	CAB64/19
TJM Southwood Road Play Area	15				15	CAB64/19
Total Approvals at Quarter 1	29	-	-	854	883	
TAD Housing Renewal Advances	200				200	
TCE Community Capital Grants	(3)				(3)	
TDD Street Lighting Columns	50	50	50		150	
TDP Lamberhurst Flood Protection	(8)				(8)	
THP Culture & Learning Hub		1,593			1,593	
TIT Enforcement Vehicle	22				22	
TJD Waste Bins and Food Caddies	520				520	
TJJ Packs In The Wood Refurbishment	44				44	
TJO Street Lighting Columns	(50)	(50)	(50)		(150)	
TJU RVP Refurbishment - Phase 1	769				769	
TJV Crematorium Management Software	56				56	
TJW RVP Car Park Refurbishment	30				30	
TJX Car Parks CCTV	80				80	
Various	0				0	
Total approvals at Quarter 2	1,710	1,593	-	-	3,303	
Movements between years in Quarter 2 report						
TIL Crescent Road Extension	(2,962)	2,962			-	
TIN West Station Coach Park	(44)	44			-	
TJE Assembly Hall Fire Escape	(120)	120			-	
TJH Benhall Mill Depot	(588)	588			-	
TJR Acquisition Sites Sports Strategy	(1,083)	1,083			-	
Total Approvals	20,866	59,046	28,964	854	109,730	