

FULL TIME EQUIVALENTS IN POST AS AT 30 SEPTEMBER 2019

Appendix G

Service	Budget FTE's as at 1 Apr 2019	FTE's in Post as at 30 Sep 2019	Key Variances
Chief Executive	1.00	1.00	- No variance
Chief Executive	1.00	1.00	
Director of Finance, Policy & Dev	1.00	1.00	- No variance
Finance & Procurement	50.55	42.74	- Car Park Officer (1.00 FTE less) - Civil Enforcement Officer (4.00 FTE less) - Traffic Technician (1.00 FTE less) - Accountancy Officer (0.81 FTE less) - Data Analyst (1.00 FTE less)
Economic Dev & Property	20.59	17.18	- Building & Projects Manager (1.00 FTE less) - Development Surveyor (1.00 FTE less) - Development Admin Support (1.00 FTE less) - Farmers Market Manager (0.41 FTE less)
Planning	49.21	39.81	- Scanning Assistant (1.00 FTE less) - Development Management Team Leader (2.00 FTE less) - Major Planning Projects Officer (0.81 FTE less) - Principal Planning Officer (0.59 FTE less) - Senior Planning Officer (1.00 FTE less) - Conditions Officer (1.00 FTE less) - Policy Manager (1.00 FTE less) - Planning Officer (1.00 FTE less) - Planning Graduate (1.00 FTE less)
Policy & Governance	16.58	14.58	- Corporate Governance Assistant (1.00 FTE less) - PA Office Supervisor (1.00 FTE less)
Finance, Policy & Development	137.93	115.31	
Director of Change & Comm	1.00	1.00	- No variance
HR, Customer Service & Culture	51.32	47.83	- Camden Centre Assistant (0.49 FTE less) - Sales & Marketing Director (1.00 FTE less) - Customer Service Advisor (2.00 FTE less)
Housing, Health & Environment	85.10	80.61	- Housing Options Advisor (0.61 FTE less) - Borough Engineering Officer (0.42 FTE less) - Senior Environmental Health Officer (0.81 FTE less) - Senior Environmental Health Officer (1.50 FTE less) - Scientific Officer (0.54 FTE less) - Air Quality Monitoring Officer (1.00 FTE more) - Street Scene Enforcement Officer (1.00 FTE more) - Crematorium Assistant (1.00 FTE less) - HLF Community Engagement Officer (1.61 FTE less)
Facilities & Community Hubs	11.38	11.38	- No variance
Digital Services & Commun	19.71	18.11	- Project Support Assistant (1.00 FTE less) - Graphics Officer (0.60 FTE less)
Change & Communities	168.51	158.93	
Total	307.44	275.24	
Variance		(32.20)	