

Capital Programme Application Form



Corporate Priority	High
Proposed Scheme	<p>Purchase of a van for the use by the Street Scene Enforcement Team</p> <p>The Environment & Streetscene enforcement officers make regular use of two vehicles to carry out their duties across the borough. These duties include the collection of stray dogs, inspecting fly tips and abandoned vehicles amongst many other duties. The van's are an essential tool in their work and as one of the current vehicles is now past its economical repair it needs to be replaced. In addition the plan is to replace the diesel van with an electric vehicle.</p>
Outline of Proposal, including timescales	<p>Time scale: as soon as possible.</p> <p>Proposal: To purchase an electric van for the use of the Street Scene Team</p>
Sources of funding	Capital & Revenue Initiatives Reserve
Objectives	Purchased in contemplation of replacing Vauxhall Vivaro LB64JRU reg
Benefits	<p>Vauxhall Vivaro- 5 years old, over 80,000 miles on the clock and due to the increased maintenance and repair costs it's to be replaced, before it fails. In the last financial year the repairs bills for this van has been £680 + hire van costs and already this financial year the costs have been £1050 (These vans have been highlighted as multiple issues and is out of warranty)</p> <p>Road tax is £450 a year electric vehicle is currently free, Charging point already installed which can charge 2 vehicles.</p> <p>Good for council to be replacing diesel vehicles with clean electric vehicles.</p> <p>Lower costs electric vs diesel.</p> <p>Replacing this Vauxhall will reduce the risk of losing a vehicle to carry out the duties as a minimum of two vehicles is required for this service and reduce the overall running/repair costs.</p>
How will the proposal contribute towards:	

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<p>Corporate Priority?</p> <p>Local Area Agreement?</p> <p>Asset Management Plan?</p> <p>Other plans and strategies (please specify)?</p>	<p>It will contribute to the Corporate Priority, carrying out the statutory duties of the service. The aim is purchase an electric vehicle.</p>
<p>Constraints (e.g. time, reliance on external funding, legal or technical factors)</p>	<p>With out this vehicle, key services and statutory duties will fail to be carried out.</p>
<p>Is this scheme already in the Capital Programme? (If so, has the work started or has the contract been let?)</p>	<p>No</p>
<p>Does this scheme create new assets, which the Council will need to replace</p>	<p>Yes: expected life 8/10 years</p>

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in due course? If so, please give the asset life expectancies.	
Have Accountancy agreed that the proposed expenditure should correctly be treated as capital?	Yes
Implications of proposal being rejected	Statutory duties would cease to be carried out, noting the teams work load is increasing.
Implications of proposal being delayed	See above
Alternative solutions (If capital funding not available)	Lease Hire using revenue funding
Risks (outline risks and action required to meet them)	Failure to provide the statutory service.
How does this proposal impact on equalities?	No
Are there any VAT	No

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implications?	
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Capital Costs				
Expenditure	2018/19	2019/20	2020/21	2021/22
Site Acquisition				
Construction				
Structural Maintenance				
Fees				
Vehicles, Plant, Furniture and Equipment	22,000 (electric)			
Grants and Contributions				
Other expenditure				
Total				
Less external grants and contributions				
Less sales of related fixed assets	£3000 approximate			
Net cost to Tunbridge Wells Borough Council	22,000			

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Revenue Effects of Capital Expenditure				
Expenditure / Income	2018/19	2019/20	2020/21	2021/22
Loss of Interest (3% of net cost)				
Additional revenue costs (please specify)				
Reduced revenue costs (please specify)				
Additional income (please specify)				
Net cost to Tunbridge Wells Borough Council				

Net Present Value (Please speak with Finance if you are unsure what this is)	
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Date the scheme discussed by the Head of Service with the relevant Portfolio Holder:

Supply email endorsing their support for the approval of funding by Cabinet.

Work must not commence without budgetary approval from Cabinet (or s151 in an emergency)