

Calverley Square Development Expenditure

Appendix A

	Pre-Mandate	Mandate	Stage 0-1	Stage 2	Stage 3	Stage 4	0 - 4 Total	Total
	2013 - 2014	2014 - 2015	2016	2016 - 2017	2017 - 2018	2018 - 2019		
Mandate (GVA)	0	98,000	0	0	0	0	0	98,000
CPO Inquiry	0	0	0	0	0	731,586	731,586	731,586
Legal Costs	1,757	1,482	0	35,883	53,590	221,698	311,171	314,410
CG Management Plan	0	0	0	0	0	13,201	13,201	13,201
Civic Complex Feasibility	0	0	0	0	0	144,361	144,361	144,361
Enabling Works	0	0	0	0	0	12,056	12,056	12,056
Other Costs	77,723	1,463	0	2,359	74,943	31,867	109,169	188,355
Project Management (AY)	0	0	361,948	1,585,201	2,086,206	1,139,766	5,173,121	5,173,121
Acquisitions	0	0	0	0	0	532,053	532,053	532,053
PCSA (Mace)	0	0	0	0	0	3,601,242	3,601,242	3,601,242
Total	79,480	100,945	361,948	1,623,443	2,214,739	6,427,831	10,627,960	10,808,385