

## Planned Maintenance Programme 2020-

Site	Total Planned 10 year spend	Condition D - action required 2020-21	Condition C - anticipated failure 2025	Condition B - anticipated failure 2029	Notes
<b>Total</b>	£ 52,135,630.17	£ 1,673,670.70	£ 27,975,655.73	£ 22,486,303.74	
Gateway - 8 Grosvenor Road	£ -	£ -	£ -	£ -	
C002 Car Park Meadow Road	£ 612,107.07	£ 55,646.10	£ 278,230.49	£ 278,230.49	
C006 Multi-Storey Car Park, Linden Park Rd	£ -	£ -	£ -	£ -	
C008 & C024 Car Park The Tanyard	£ -	£ -	£ -	£ -	
C010 Surface Car Park - Beech Street	£ -	£ -	£ -	£ -	
C011 02 Car Park Between 24 And 28 Stone Street	£ 4,110.00	£ -	£ 4,110.00	£ -	
C011 Car Park Adjacent 23 Stone Street	£ -	£ -	£ -	£ -	
C012 Surface Car Park - Camden Road	£ -	£ -	£ -	£ -	
Surface Car Park - Little Mount Sion	£ -	£ -	£ -	£ -	
C015 01 & 03 WC and Surface Car Park - Brenchley	£ -	£ -	£ -	£ -	
C016 01 Surface Car Park, Balcombe Hill	£ -	£ -	£ -	£ -	
C019 Surface Car Park, Regal Car Park	£ 3,300.00	£ 300.00	£ 1,500.00	£ 1,500.00	
C020 Surface Car Park, Northgrove Road	£ -	£ -	£ -	£ -	
C021 01, 02 & C022 Surface Car Park - Paddock Wood East & West and WC	£ -	£ -	£ -	£ -	
C029 Coach Park - West Station	£ -	£ -	£ -	£ -	
E001-01-10 Nos 9 -19 Colebrook Industrial Estate	£ -	£ -	£ -	£ -	
E002 - E006, H002 & H003. 30 - 36 Crescent Road (ex34)	£ 431,779.65	£ 39,252.70	£ 196,263.48	£ 196,263.48	
E007 & E007 02 The Wesley Centre & Offices	£ 12,696.92	£ 1,154.27	£ 5,771.33	£ 5,771.33	
29-31 Monson Road	£ 3,952.26	£ 359.30	£ 1,796.48	£ 1,796.48	
E014 03 - 3A Rowan Tree Road	£ -	£ -	£ -	£ -	£ -
E014 04 - 4A Rowan Tree Road	£ -	£ -	£ -	£ -	£ -
E014 Rowan Tree Surgery	£ 10,809.94	£ 982.72	£ 4,913.61	£ 4,913.61	£ -
E017 Community Centre, Showfields Rd	£ 272,095.82	£ 24,735.98	£ 123,679.92	£ 123,679.92	£ -
E020 Chalybeate Spring	£ 3,805.45	£ 345.95	£ 1,729.75	£ 1,729.75	£ -
E021 Council Depot, North Farm Lane	£ 683,454.20	£ 62,132.20	£ 310,661.00	£ 310,661.00	£ -
E022 TN2 (former YMCA)	£ 90,227.01	£ 8,202.46	£ 41,012.28	£ 41,012.28	£ -
H001 - 40 Church Road	£ 9,071.37	£ 824.67	£ 4,123.35	£ 4,123.35	£ -
H014 02,03 - 2 & 2A Southfield Road	£ -	£ -	£ -	£ -	
H017 & H017 02 Cinder Hill Wood Gypsy Caravan Site	£ 37,684.52	£ 3,425.87	£ 17,129.33	£ 17,129.33	
H045 Dowding House	£ -	£ -	£ -	£ -	£ -
L001 01,02,03 Kent & Sussex Crematorium	£ 224,824.31	£ 20,438.57	£ 102,192.87	£ 102,192.87	
L001 and L002 Tunbridge Wells Borough Council Cemetery And Crematorium	£ 5,830.01	£ 530.00	£ 2,650.01	£ 2,650.01	
L004 01,03,04,06 WC, Cafe & Stores Calverley Grounds	£ 105,432.03	£ 9,584.73	£ 47,923.65	£ 47,923.65	
L007 01,02,04 The Nevil Cricket Ground and Buildings	£ 287,696.55	£ 26,154.23	£ 130,771.16	£ 130,771.16	
L008-01 Changing Rooms - Bayham Road Recreation Ground	£ 60,002.49	£ 5,454.77	£ 27,273.86	£ 27,273.86	
L011, 01 - 06 Hawkenbury Recreation Ground and Buildings	£ 194,716.26	£ 17,701.48	£ 88,507.39	£ 88,507.39	
L012 01 Changing Room, Hilbert Recreation Ground	£ 7,950.17	£ 722.74	£ 3,613.71	£ 3,613.71	
L016 01,02 Gardeners Cottage & Old Laundry	£ 134,129.14	£ 12,193.56	£ 60,967.79	£ 60,967.79	
L026 The Museum	£ 119,112.75	£ 10,828.43	£ 54,142.16	£ 54,142.16	
LE005 Dunorlan Park, Boat Store, Kiosk, Cafe, WC, Groundkeeper, Car Park	£ -	£ -	£ -	£ -	

Site	Total Planned 10 year spend	Condition D - action required 2020-21	Condition C - anticipated failure 2021-2025	Condition B - anticipated failure 2025-2029	Notes
T001 WC, Crane Lane	£ 49,672.13	£ 4,515.65	£ 22,578.24	£ 22,578.24	
T007 WC - The Green	£ -	£ -	£ -	£ -	
T010 WC, The Street, Sissinghurst	£ -	£ -	£ -	£ -	
Z028 Tourist Information Centre	£ 30,412.80	£ 2,764.80	£ 13,824.00	£ 13,824.00	
C013 Surface Car Park - Warwick Road	£ 266,662.00	£ 24,242.00	£ 121,210.00	£ 121,210.00	
E016 01 Camden Centre	£ 1,838,682.25	£ 167,152.93	£ 835,764.66	£ 835,764.66	
E018 The Garden Hall Club	£ 381,116.89	£ 34,646.99	£ 173,234.95	£ 173,234.95	
H013 01-05 - 58 A,B,C,D London Road	£ -	£ -	£ -	£ -	
L006 01, 02 & 05 Pavilion Grosvenor Recreation Ground inc buildings	£ 15,271.11	£ 1,388.28	£ 6,941.42	£ 6,941.42	
L009 01 & 02 WC, & Pavilion Cadogen Recreation Ground	£ -	£ -	£ -	£ -	
T012 WC, Wellington Rocks	£ 9,242.46	£ 840.22	£ 4,201.12	£ 4,201.12	
Town Hall Yard Car Park	£ 12,149.28	£ 1,104.48	£ 5,522.40	£ 5,522.40	
L030 Putlands Sports & Leisure Centre	£ 56,527.33	£ 5,138.85	£ 25,694.24	£ 25,694.24	
A001 02 Surface Car Park, 9 & 10 Calverley Terrace	£ -	£ -	£ -	£ -	
A001 9 & 10 Calverley Terrace	£ 1,310,662.85	£ 285,694.12	£ 553,927.89	£ 471,040.84	excludes capital bid
C004 Great Hall Car Park	£ 1,514,662.42	£ 127,410.45	£ 444,667.26	£ 942,584.71	excludes capital bid
C028 Car Park Mount Pleasant Avenue	£ 85,861.78	£ 7,805.62	£ 39,028.08	£ 39,028.08	
H006 19 Rankine Road	£ 214,097.55	£ -	£ 24,686.79	£ 189,410.76	
H010 57, The Pantiles, 10 Sussex Mews (ex 57A)	£ 447,119.70	£ 5,486.08	£ 71,273.78	£ 370,359.84	
H011 59A The Pantiles, 11 Sussex Mews (ex 59)	£ 275,774.40	£ 6,977.03	£ 27,078.18	£ 241,719.19	
H012 61, 61A, 61B The Pantiles, 12 Sussex Mews	£ 743,462.35	£ 22,262.44	£ 28,245.25	£ 692,954.66	
L002 06,07,08,09 Cemetery Depot – Garages, Stores, Storage Building & Workshops	£ 817,766.80	£ 146,576.33	£ 151,660.39	£ 519,530.08	
L013 01 Rusthall Pavilion	£ 261,456.57	£ -	£ 19,024.35	£ 242,432.22	
L014 St Johns Recreation Ground inc Pavillion & WC	£ 238,970.57	£ 4,048.12	£ 63,668.07	£ 171,254.38	
L028 Tunbridge Wells Sports Centre	£ 416,337.44	£ 11,537.96	£ 30,458.14	£ 374,341.34	
L031 Weald Sports Centre	£ 6,244,021.69	£ -	£ 1,891,715.01	£ 4,352,306.68	
Torrington Car Park	£ 6,590,297.93	£ 25,184.96	£ 3,152,793.56	£ 3,412,319.41	
A003 Tunbridge Wells Borough Council, Town Hall inc Assembly Halls	£ 6,830,587.12	£ 487,922.67	£ 1,975,224.26	£ 4,367,440.19	excludes capital bid