

Appendix A: Schemes Approved and Awaiting Approval

	2020/21	2021/22	2022/23	2023/24	Total	
	£000	£000	£000	£000	£000	
Original Gross Approvals	19,479	3,319	854	-	23,652	CAB140/19
Re-scheduled To/From 2019/20	1,396				1,396	CAB179/19
TIL Crescent Road Extension	(2,962)				(2,962)	CAB179/19
TKA ESTORE Upgrade	50				50	CAB179/19
TKJ Bayham Drainage	35				35	CAB179/19
TKK Paddock Wood Hub	400				400	CAB146/19
Various	(1)				(1)	CAB179/19
Total Approvals as at 1st April 2020	18,397	3,319	854	-	22,570	
TAC Disabled Facilities Grants	779			824	1,603	CAB25/20
TAD Housing Renewal Advances				30	30	CAB25/20
TJL Video Conferencing Equipment	(5)				(5)	CAB25/20
TIT Enforcement Vehicle	(4)				(4)	CAB25/20
TJH Benhall Mill Depot	29				29	CAB25/20
Various	1				1	CAB25/20
THS Affordable Housing Grant		51			51	CAB25/20
TKL Town Hall	626				626	CAB25/20
TKM Town Hall Access Control System	56				56	CAB25/20
TKN Great Hall Car Park	580	270			850	CAB25/20
TKO Assembly Hall Theatre			180		180	CAB25/20
TKP 9/10 Calverley Terrace			212		212	CAB25/20
TGQ Single Customer Account	(89)	89			-	CAB25/20
THX Hilbert Football Pitch Drainage	(47)	47			-	CAB25/20
THY Torrington Car Park LED Lighting	(102)	102			-	CAB25/20
TIN West Station Coach Park	(44)	44			-	CAB25/20
TJH Benhall Mill Depot	(637)	637			-	CAB25/20
TJI Power Supply Ice Rink	(176)	176			-	CAB25/20
TJN Calverley Grounds Tennis & Gym	(23)	23			-	CAB25/20
TJR Acquisition Sites Sports Strategy	(1,083)	1,083			-	CAB25/20
TJX Car Parks CCTV	(80)	80			-	CAB25/20
TKB Theatre Sound Desk	(55)	55			-	CAB25/20
TKC Crematorium Woodland Walk	(19)	19			-	CAB25/20
TKH Bayham Changing Facilities	(75)	75			-	CAB25/20
TKI Camden Centre Changing Places	(67)	67			-	CAB25/20
Total Approvals at Quarter 1	(435)	3,209	-	854	3,629	
TGH Public Realm Improvements	7	21			28	
THP The Amelia Scott	2,274	900			3,174	
TJL Video Conferencing Equipment	1				1	
TKG Christmas Lights	(46)				(46)	
TKK Paddock Wood Hub	(400)				(400)	
Total approvals at Quarter 2	1,836	921	-	-	2,757	
Movements between years in Quarter 2 report						
TDD Street Lighting Columns	(90)	90			-	
TIF IT Strategy	(236)	236			-	
TKO Assembly Hall Theatre	180	(180)			-	
Total Approvals	19,652	7,596	854	854	28,956	