

CEMETERY AND CREMATORIUM - FEES AND CHARGES 2021/22
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2020/21	2020/21	2021/22	2021/22	ORIGINAL	ESTIMATED	%AGE CHANGE
			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2020/21	INCOME FOR 2021/22	IN PRICE 2021/22
			£		£		£	£	£
CREMATORIUM									
Standard Cremation Fee 18 years and over for a published 30 minute service slot	N	Discretionary	670.00	207	670.00	220	138,690	147,400	0.00%
Standard Cremation Fee 18 years and over for a published 45 minute service slot	N	Discretionary	820.00	1,843	820.00	1,843	1,511,260	1,511,260	0.00%
Standard Cremation Fee 18 years and over direct to Crematory with no chapel use	N	Discretionary	475.00	253	475.00	253	120,175	120,175	0.00%
Non-Viable Foetus, Stillborn babies and children Under 18 Years	N	Discretionary	No Charge		No Charge		-	-	N/A
Products of conception	N	Discretionary	No Charge		No Charge		-	-	N/A
30 minute service extension	N	Discretionary	315.00	10	315.00	10	3,150	3,150	0.00%
45 minute service extension	N	Discretionary	515.00	5	515.00	5	2,575	2,575	0.00%
Cremation surcharge fee for overrun of allocated service time	N	Discretionary	320.00	2	320.00	2	640	640	0.00%
Provision of a Bearer	Y	Discretionary	30.00	150	35.00	5	4,500	175	16.67%
Miscellaneous Charges:-									
Duplicate Certificate of cremation (Hard Copy)	N	Discretionary	28.00	2	30.00	2	56	60	7.14%
Duplicate Certificate of cremation (Email Copy)	N	Discretionary			10.00	5		50	NEW
Extract of Cremation record (Hard Copy)	N	Discretionary			30.00	2		60	NEW
Extract of Cremation record (Email Copy)	N	Discretionary			10.00	5		50	NEW
Use of Crematorium Chapel for a memorial service 30 mins (No Cremation)	N	Discretionary	315.00	5	320.00	5	1,575	1,600	1.59%
Witness Charge Fee	Y	Discretionary			25.00	3		75	NEW
Administration Charge	Y	Discretionary			15.00	20		300	NEW
Cremated Remains Placement Fees:-									
Cremation at Kent & Sussex (unwitnessed)	N		-		-		-	-	N/A
Burial of Cremated remains (unwitnessed)	N	Discretionary	125.00	100	130.00	100	12,500	13,000	4.00%
Strewing of Cremated remains from elsewhere (unwitnessed)	N	Discretionary	100.00	5	105.00	5	500	525	5.00%
Burial of Cremated remains from elsewhere (unwitnessed)	N	Discretionary	150.00	5	155.00	5	1,125	775	3.33%
Disposal of set of Created Remains from Funeral Director where Applicant authority exists	N	Discretionary	100.00	5	105.00	5	500	525	5.00%
Attendance fee	N	Discretionary	42.00	100	45.00	100	4,200	4,500	7.14%
Wesley Service Recording (Audio only or Audio Visual)	Y	Discretionary	37.50	30	0.00	0	1,125	-	(100.00%)
Wesley Service Recording - (Audio only or Audio Visual) - additional copies)	Y	Discretionary	12.50	10	0.00	0	125	-	(100.00%)
Wesley Webcast of Funeral Service	Y	Discretionary	55.00	5	0.00	0	275	-	(100.00%)
Wesley Tribute Service 6mins video 24 pics	Y	Discretionary	75.00	15	0.00	0	1,125	-	(100.00%)
Additional Tribute video per minute	Y	Discretionary	4.17	10	0.00	0	42	-	(100.00%)
Additional Tribute video per photo	Y	Discretionary	1.25	10	0.00	0	13	-	(100.00%)
Obitus Webcast LIVE	Y	Discretionary	55.50	30	58.00	30	1,665	1,740	4.50%
Obitus Webcast LIVE +28 day access + down loadable	Y	Discretionary	65.50	10	68.00	10	655	680	3.82%
Physical copy of Webcast/service (DVD / Blu Ray/USB stick)	Y	Discretionary	25.00	5	28.00	5	125	140	12.00%
Obitus single photo tribute	Y	Discretionary	20.00	5	22.00	5	100	110	10.00%
Obitus simple slide show (25 photos)	Y	Discretionary	35.50	5	38.00	5	178	190	7.04%
Obitus professional photo tribute (up to 25 photos)	Y	Discretionary	65.00	5	67.00	5	325	335	3.08%
Each extra 25 photos	Y	Discretionary	22.50	5	23.00	5	113	115	2.22%
Obitus checking of family supplied video	Y	Discretionary	20.00	5	22.00	5	100	110	10.00%
Physical of professional photo tribute (DVD / Blu Ray/USB stick)	Y	Discretionary	25.00	5	28.00	5	125	140	12.00%
Down loadable copy of pro photos tribute	Y	Discretionary	20.00	5	22.00	5	100	110	10.00%
Obitus extra work adding video, revisions or significant deviations from original product	Y	Discretionary	25.00	5	27.00	5	125	135	8.00%
Crem staff to load and upload Obitus products and services	Y	Discretionary	80.00	5	80.00	0	400	-	0.00%
Burial or strewing of cremated remains after 12 months for cremations carried out K & S	N	Discretionary	150.00		150.00		-	-	0.00%
TOTAL				2,862		2,680	1,808,160	1,810,700	-
Organist Fees:-									
Use of organ fee only	N	Discretionary	30.00	15	32.00	0	450	-	6.67%
TOTAL				15		0	450	-	-
Urns and Metal Containers:-									
Metal	N	Discretionary	35.00	10	35.00	10	350	350	0.00%
Polytainer	N	Discretionary	30.00	200	30.00	10	6,000	300	0.00%
Cardboard interment casket	Y	Discretionary	16.00	0	17.00	10	-	170	NEW
Large Scatter Tube	Y	Discretionary	18.00	0	19.00	5	-	95	NEW
Small teddy child scatter tube	Y	Discretionary	9.00	0	9.00	3	-	27	NEW
TOTAL				210		38	6,350	650	-
Disposal and Deposit:-									
Temporary deposit per month	N	Discretionary	60.00	1	60.00	1	60	60	0.00%
Packaging and posting	N	Discretionary	76.50	8	-	0	612	-	(100.00%)
TOTAL				9		1	672	60	-
Memorials and Inscriptions:-									

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			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2020/21	INCOME FOR 2021/22	IN PRICE 2021/22
			£		£		£	£	£
Panorama Niche 15yrs inc 1st Interment and Basic Inscription	Y	Discretionary	1,041.67	2	825.00	2	2,083	1,650	(20.80%)
Panorama Niche each subsequent interment. Additional inscription extra.	N	Discretionary	130.00	-	112.50	-	-	-	(13.46%)
Wall Niche 5yrs inc 1st interment and basic inscription	Y	Discretionary	270.83	2	415.83	2	542	832	53.54%
Wall Niche each subsequent interment. Additional inscription extra.	N	Discretionary	130.00		112.50		-	-	(13.46%)
Sanctum 15yrs inc 1st Interment and Basic Inscription	Y	Discretionary	833.24	4	833.33	2	3,333	1,667	0.01%
Sanctum, each subsequent interment. Additional inscription extra.	N	Discretionary	130.00	2	112.50	2	260	225	(13.46%)
Buxton Bench 10 yrs inc basic inscription	Y	Discretionary	333.34	1	333.33	1	333	333	(0.00%)
Memorial Wall Plaque (Large) 10yrs dedication and basic inscription	Y	Discretionary	333.34	5	333.34	0	1,667	-	0.00%
Memorial Wall Plaque (Small) Renewal 5yrs dedication	Y	Discretionary	-		205.00	0	-	-	NEW
Memorial Wall Plaque (Small) 5yrs dedication and basic inscription	Y	Discretionary	167.67	10	170.83	10	1,677	1,708	1.88%
15 Year Granite kerb plaque	Y	Discretionary	325.00	5	325.00	5	1,625	1,625	0.00%
Replacement Granite plaque original adoption period	Y	Discretionary	89.00		91.67		-	-	3.00%
Barbican Granite Plaque 10yrs	Y	Discretionary	325.00	2	333.33	2	650	667	2.56%
Barbican Granite Plaque 10yrs Renewal	Y	Discretionary	162.50		166.67		-	-	2.57%
Standard motif on Granite plaque	Y	Discretionary	31.67	1	41.67	1	32	42	31.58%
Ceramic photoplaque on Granite plaque	Y	Discretionary	31.67	1	41.67	1	32	42	31.58%
5 year granite plaque renewal	Y	Discretionary	162.50	1	164.17	1	163	164	1.03%
15 Year bronze kerb plaque dedication	Y	Discretionary	333.34	95	333.33	95	31,667	31,666	(0.00%)
Replacement bronze plaque within original adoption period	Y	Discretionary	100.00	5	102.50	5	500	513	2.50%
5 year childrens garden 'Mushroom' plaque	Y	Discretionary	146.67	6	150.00	2	880	300	2.27%
5 year renewal childrens 'Mushroom' plaque	Y	Discretionary	146.67	2	150.00	2	293	300	2.27%
Replacement mushroom plaque within original adoption period	Y	Discretionary	100.00		83.33		-	-	(16.67%)
5 year plaque renewal	Y	Discretionary	105.00	180	105.83	180	18,900	19,049	0.79%
Purchase of Plaque on Dedication Expiration	Y	Discretionary	29.17	30	12.50	30	875	375	(57.15%)
10 year children's bronze memorial plaque	Y	Discretionary	333.34	1	333.33	1	333	333	(0.00%)
5 year renewal children's bronze memorial plaque	Y	Discretionary	126.00		105.83	1	-	106	(16.01%)
Memorial path bronze kerb plaque (15 year)+ 2 ash burials	Y	Discretionary	540.00	20	545.83	10	10,800	5,458	1.08%
Replacement bronze plaque within original adoption period (Mem Path)	Y	Discretionary	180.00	15	102.50	10	2,700	1,025	(43.06%)
Willow Tree Granite Leaf 5 year dedication	Y	Discretionary			100.00	5	-	500	NEW
Willow Tree Granite Leaf 5 year renewal	Y	Discretionary			100.00	0	-	-	NEW
Granite vase block memorial plaque 10 year dedication with basic inscription of up to 80 characters.	Y	Discretionary			390.00	5	-	1,950	NEW
Granite vase block memorial plaque 5 year renewal	Y	Discretionary			195.00	0	-	-	NEW
TOTAL				354		346	79,340	70,530	-
Book of Remembrance Entries:-									
2 line	Y	Discretionary	73.33	40	75.00	40	2,933	3,000	2.28%
5 lines	Y	Discretionary	125.00	40	129.17	40	5,000	5,167	3.34%
8 lines	Y	Discretionary	150.00	8	154.17	8	1,200	1,233	2.78%
5 lines with picture	Y	Discretionary	180.00	7	183.33	7	1,260	1,283	1.85%
8 lines with picture	Y	Discretionary	205.00	7	208.33	7	1,435	1,458	1.62%
Memorial Cards - with:									
2 line inscription	Y	Discretionary	41.67	3	44.17	3	125	133	6.00%
5 line inscription	Y	Discretionary	54.17	7	55.83	3	379	167	3.06%
8 line inscription	Y	Discretionary	66.67	1	69.17	1	67	69	3.75%
5 line inscription + emblem	Y	Discretionary	116.67	2	119.17	2	233	238	2.14%
8 line inscription + emblem	Y	Discretionary	135.83	1	137.50	1	136	138	1.23%
Memorial Books - with:-									
2 line inscription	Y	Discretionary	58.33	3	60.83	2	175	122	4.29%
5 line inscription	Y	Discretionary	76.67	3	79.17	2	230	158	3.26%
8 line inscription	Y	Discretionary	97.50	1	100.00	1	98	100	2.56%
5 line inscription + emblem	Y	Discretionary	138.35	1	140.00	1	138	140	1.19%
8 line inscription + emblem	Y	Discretionary	151.67	1	154.17	1	152	154	1.65%
Additional Entries Books & Cards - with:-									
2 line entry	Y	Discretionary	22.50	3	25.00	1	68	25	11.11%
5 line entry	Y	Discretionary	40.00	4	41.67	1	160	42	4.18%
8 line entry	Y	Discretionary	50.00	2	52.50	1	100	53	5.00%
5 line entry + emblem	Y	Discretionary	89.17	2	91.67	1	178	92	2.80%
8 line entry + emblem	Y	Discretionary	107.50	1	109.17	1	108	109	1.55%
Cremated Remains Urns and Tokens									
Silver Finish Brass Urn	Y	Discretionary	81.67	1	0.00	0	82	-	(100.00%)
Silver Finish Token	Y	Discretionary	28.33	1	0.00	0	28	-	(100.00%)
Silver Finish Heart	Y	Discretionary	31.67	2	0.00	0	63	-	(100.00%)
Gold & Silver Finish Urn	Y	Discretionary	81.67	1	0.00	0	82	-	(100.00%)
Gold & Silver Finish Token	Y	Discretionary	28.33	0	0.00	0	-	-	(100.00%)

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			£		£		£	£	£
Gold & Silver Finish Heart	Y	Discretionary	31.67	1	0.00	0	32	-	(100.00%)
Black & Gold Finish Urn	Y	Discretionary	89.17	1	0.00	0	89	-	(100.00%)
Black & Gold Finish Token	Y	Discretionary	31.67	1	0.00	0	32	-	(100.00%)
Black & Gold Finish Heart	Y	Discretionary	36.67	0	0.00	0	-	-	(100.00%)
Red & Silver Finish Heart	Y	Discretionary	40.00	0	0.00	0	-	-	(100.00%)
Pewter Finish Quarter Urn	Y	Discretionary	23.33	0	0.00	0	-	-	(100.00%)
Gun Metal Finish Quarter Urn	Y	Discretionary	23.33	0	0.00	0	-	-	(100.00%)
Scatter Tubes (Teddy Motif)	Y	Discretionary	7.50	5	0.00	0	38	-	(100.00%)
Scatter Tubes (Floral/Black)	Y	Discretionary	7.50	5	0.00	0	38	-	(100.00%)
Silver Finish Set (Urn, Token & Heart)	Y	Discretionary	124.17	0	0.00	0	-	-	(100.00%)
Gold & Silver Finish Set (Urn, Token & Heart)	Y	Discretionary	124.17	0	0.00	0	-	-	(100.00%)
Black & Gold Finish Set (Urn, Token & Heart)	Y	Discretionary	135.00	0	0.00	0	-	-	(100.00%)
Adult Scatter Tube	Y	Discretionary	15.00	15	-	0	225	-	(100.00%)
TOTAL				137		124	14,882	13,881	
CREMATORIUM TOTAL				3,587		3,189	1,909,854	1,895,821	-
CEMETERY									
Interments:-									
Single depth (6') interment fee 18 years and over (includes removal of spoilage fee)	N	Discretionary	680.00	55	690.00	55	37,400	37,950	1.47%
Single depth (6') interment fee 18 years and over (outside of TW Parish)	N	Discretionary	1,360.00	1	1,380.00	1	1,360	1,380	1.47%
Non-viable foetuses, still born children, and children under 18 years of age	N	Discretionary	155.00	1	170.00	1	155	170	9.68%
Non-viable foetuses, still born children, and children under 18 years of age living outside of TW Borough	N	Discretionary			340.00	1	-	340	NEW
For each additional single depth (includes removal of spoilage fee)	N	Discretionary	220.00	25	230.00	25	5,500	5,750	4.55%
Interment in walled grave/vault (price on application)	N	Discretionary					-	-	0.00%
Interment of cremated remains	N	Discretionary	185.00	22	190.00	22	4,070	4,180	2.70%
Interment in an unpurchased grave	N	Discretionary	1,100.00	1	1,100.00	1	1,100	1,100	0.00%
Land Grave Single depth (6') interment fee 18 yrs & over (inc. removal of spoilage fee)	N	Discretionary	930.00	3	940.00	3	2,790	2,820	1.08%
Purchase of Exclusive Burial Rights 35 Yrs									
Private grave space for Non-viable foetus, still born child, or child under 18 years of age. (Single depth interment only and where physical section/grave space permits)	N	Discretionary	270.00	3	300.00	3	810	900	11.11%
7ft & lawn interior	N	Discretionary	1,025.00	30	1,035.00	30	30,750	31,050	0.98%
7ft & lawn exterior	N	Discretionary	1,075.00	8	1,085.00	8	8,600	8,680	0.93%
8ft interior	N	Discretionary	1,140.00	4	1,150.00	4	4,560	4,600	0.88%
8ft exterior	N	Discretionary	1,190.00	3	1,200.00	3	3,570	3,600	0.84%
Cremation plot	N	Discretionary	510.00	7	550.00	7	3,570	3,850	7.84%
Primrose garden Type 1	N	Discretionary	1,595.00	5	1,650.00	5	7,975	8,250	3.45%
Primrose garden Type 2	N	Discretionary	1,700.00	3	1,750.00	3	5,100	5,250	2.94%
Primrose garden Type 3	N	Discretionary	1,800.00	4	1,850.00	4	7,200	7,400	2.78%
Exhumation of single coffin	N	Discretionary	2,750.00	-	2,750.00	-	-	-	0.00%
Exhumation of each additional coffin	N	Discretionary	555.00	-	555.00	-	-	-	0.00%
Exhumation of cremated remains	N	Discretionary	240.00	3	240.00	1	720	240	0.00%
Transfer of Exclusive burial rights per doc	Y	Discretionary	104.17	25	105.83	25	2,604	2,646	1.59%
TOTAL				203		202	127,834	130,156	-
Chapel Service:-									
Use of cemetery chapel	N	Discretionary	315.00	10	315.00	10	3,150	3,150	0.00%
TOTAL				10		10	3,150	3,150	-
Organist Fee:-									
Use of organ	N	Discretionary	30.00	5	32.00	0	150	-	6.67%
TOTAL				5		-	150	-	-
Genealogy Searches:-									
Genealogy Searches	Y	Discretionary	40.00	1	38.33	1	40	38	(4.18%)
TOTAL				1		1	40	38	-
Memorial Permit Fees:-									
Added inscription where memorial is not removed	Y	Discretionary	68.33	5	70.83	5	342	354	3.66%
Added inscription where memorial is removed (lawn)	Y	Discretionary	112.50	40	116.67	40	4,500	4,667	3.71%
Added inscription where memorial is removed (traditional)	Y	Discretionary	158.33	40	162.50	40	6,333	6,500	2.63%
Headstone/vase/book/tablet	Y	Discretionary	116.67	30	120.83	30	3,500	3,625	3.57%
Kerb/headstone	Y	Discretionary	162.50	15	166.67	15	2,438	2,500	2.57%
Permit to re-install fee 5 year permit	Y	Discretionary	58.33	10	62.50	10	583	625	7.15%
Permit to re-install fee 10 year permit	Y	Discretionary	116.67	10	120.83	10	1,167	1,208	3.57%
Memorial removal and disposal fee	Y	Discretionary	35.00		39.17		-	-	11.91%
Staff attendance in cemetery	Y	Discretionary			20.83	5	-	104	NEW
Graveside Service conducted by K&S staff	Y	Discretionary			37.50	5	-	188	NEW

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TOTAL				150		160	18,860	19,770	-
CEMETERY TOTAL				369		373	150,034	153,114	-