

**Planned Maintenance Programme 2021-2031**

Site	Total Planned 10 year spend	Condition D - action required 2021-22	Condition C - anticipated failure 2022-26	Condition B - anticipated failure 2026-31	Notes
<b>Total</b>	<b>£ 58,257,013.47</b>	<b>£ 3,236,362.59</b>	<b>£ 34,567,004.43</b>	<b>£ 20,453,646.45</b>	
Gateway - 8 Grosvenor Road	£ 15,600.00	£ 15,600.00	£ -	£ -	assumes disposal 2021 - add £640k if retained
Crescent Road Car Park	£ 152,367.65	£ 15,806.00	£ 50,934.46	£ 85,627.19	
Royal Victoria Place Car Park	£ 3,199,494.01	£ 355,646.10	£ 1,265,617.42	£ 1,578,230.49	
C002 Car Park Meadow Road	£ 3,213,859.83	£ 245,646.10	£ 2,589,983.24	£ 378,230.49	
C006 Multi-Storey Car Park, Linden Park Rd	£ 100,807.63	£ 25,000.00	£ 72,932.04	£ 2,875.59	
C008 & C024 Car Park The Tanyard	£ 152,418.68	£ 1,800.00	£ -	£ 150,618.68	
C010 Surface Car Park - Beech Street	£ 56,159.50	£ 1,800.00	£ 3,400.00	£ 50,959.50	
C011 02 Car Park Between 24 And 28 Stone Street	£ 29,524.88	£ 1,800.00	£ 4,110.00	£ 23,614.88	
C011 Car Park Adjacent 23 Stone Street	£ 12,301.13	£ 1,800.00	£ 5,519.50	£ 4,981.63	
C012 Surface Car Park - Camden Road	£ 81,098.00	£ 1,800.00	£ 2,800.00	£ 76,498.00	
Surface Car Park - Little Mount Sion	£ 21,950.00	£ 1,800.00	£ 600.00	£ 19,550.00	
C015 01 & 03 WC and Surface Car Park - Brenchley	£ 82,911.95	£ 1,800.00	£ 17,583.35	£ 63,528.60	
C016 01 Surface Car Park, Balcombe Hill	£ 2,000.00	£ 2,000.00	£ -	£ -	
C019 Surface Car Park, Regal Car Park	£ 248,106.00	£ 2,300.00	£ 1,500.00	£ 244,306.00	
C020 Surface Car Park, Northgrove Road	£ 39,214.00	£ 2,000.00	£ -	£ 37,214.00	
C021 01, 02 & C022 Surface Car Park - Paddock Wood East & West and WC	£ 192,599.84	£ 5,000.00	£ 73,898.93	£ 113,700.91	excludes capital bid
C029 Coach Park - West Station	£ 89,784.00	£ 2,000.00	£ 2,500.00	£ 85,284.00	excludes capital bid
E001-01-10 Nos 9 -19 Colebrook Industrial Estate	£ 35,708.61	£ 17,250.00	£ 18,458.61	£ -	
E002 - E006, H002 & H003. 30 - 36 Crescent Road (ex34)	£ 1,005,395.26	£ 159,252.70	£ 770,272.72	£ 75,869.84	
E007 & E007 02 The Wesley Centre & Offices	£ 102,701.73	£ 8,154.27	£ 13,186.10	£ 81,361.36	
29-31 Monson Road	£ 174,388.32	£ 1,359.30	£ 91,108.66	£ 81,920.36	
E014 03 - 3A Rowan Tree Road	£ 113,384.45	£ 1,000.00	£ 87,384.45	£ 25,000.00	
E014 04 - 4A Rowan Tree Road	£ 88,378.24	£ 1,000.00	£ 72,378.24	£ 15,000.00	
E014 Rowan Tree Surgery	£ 208,310.44	£ 1,982.72	£ 120,172.72	£ 86,155.00	
E017 Community Centre, Showfields Rd	£ 220,432.42	£ 24,735.98	£ 180,148.01	£ 15,548.43	
E020 Chalybeate Spring	£ 20,665.29	£ 345.95	£ 18,319.34	£ 2,000.00	
E021 Council Depot, North Farm Lane	£ 2,223,234.13	£ 62,132.20	£ 1,800,440.93	£ 360,661.00	
E022 TN2 (former YMCA)	£ 1,138,370.94	£ 18,202.46	£ 895,168.48	£ 225,000.00	
H001 - 40 Church Road	£ 7,981.73	£ 1,824.67	£ 895.30	£ 5,261.76	
H014 02,03 - 2 & 2A Southfield Road	£ 165,874.73	£ 1,800.00	£ 86,694.45	£ 77,380.28	
H017 & H017 02 Cinder Hill Wood Gypsy Caravan Site	£ 277,637.90	£ 13,425.87	£ 42,085.09	£ 222,126.94	excludes capital bid
H045 Dowding House	£ 967,048.66	£ 48,000.00	£ 563,730.75	£ 355,317.91	
L001 01,02,03 Kent & Sussex Crematorium	£ 730,587.29	£ 20,438.57	£ 543,111.22	£ 167,037.50	
L001 and L002 Tunbridge Wells Borough Council Cemetery And Crematorium	£ 1,039,279.71	£ 115,530.00	£ 471,099.70	£ 452,650.01	excludes capital bid
L004 01,03,04,06 WC, Cafe & Stores Calverley Grounds	£ 118,834.67	£ 19,584.73	£ 50,146.76	£ 49,103.18	
L007 01,02,04 The Nevil Cricket Ground and Buildings	£ 2,352,556.80	£ 46,154.23	£ 1,953,004.34	£ 353,398.23	
L008-01 Changing Rooms - Bayham Road Recreation Ground	£ 130,845.58	£ 5,454.77	£ 83,001.32	£ 42,389.49	
L011, 01 - 06 Hawkenbury Recreation Ground and Buildings	£ 1,637,105.05	£ 17,701.48	£ 368,951.96	£ 1,250,451.61	
L012 01 Changing Room, Hilbert Recreation Ground	£ 53,040.92	£ 722.74	£ 48,704.47	£ 3,613.71	
L016 01,02 Gardeners Cottage & Old Laundry	£ 73,161.35	£ 12,193.56	£ 60,967.79	£ -	
L026 The Museum, Cranbrook	£ 286,211.10	£ 20,828.43	£ 124,387.21	£ 140,995.46	
LE005 Dunorlan Park, Boat Store, Kiosk, Cafe, WC, Groundkeeper, Car Park	£ 149,232.59	£ 8,750.00	£ 66,259.71	£ 74,222.88	
T001 WC, Crane Lane	£ 32,093.89	£ 4,515.65	£ 22,578.24	£ 5,000.00	
T007 WC - The Green	£ 31,201.91	£ 2,134.00	£ 24,067.91	£ 5,000.00	
T010 WC, The Street, Sissinghurst	£ 19,732.36	£ 2,100.00	£ 7,107.40	£ 10,524.96	
Z028 Tourist Information Centre	£ 21,948.41	£ 2,764.80	£ 5,359.61	£ 13,824.00	
C013 Surface Car Park - Warwick Road	£ 24,542.00	£ 24,542.00	£ 300.00	£ -	
E016 01 Camden Centre	£ 1,485,102.69	£ 167,152.93	£ 1,307,292.49	£ 10,657.27	
E018 The Garden Hall Club	£ 523,851.36	£ 34,646.99	£ 405,497.94	£ 83,706.43	
H013 01-05 - 58 A,B,C,D London Road	£ 99,733.42	£ 1,800.00	£ 62,933.42	£ 35,000.00	
L006 01, 02 & 05 Pavilion Grosvenor Recreation Ground inc buildings	£ 44,029.43	£ 1,388.28	£ 35,699.73	£ 6,941.42	
L009 01 & 02 WC, & Pavilion Cadogen Recreation Ground	£ 85,311.52	£ 980.00	£ 62,031.52	£ 22,300.00	
T012 WC, Wellington Rocks	£ 77,591.55	£ 1,340.22	£ 30,715.74	£ 45,535.59	
Town Hall Yard Car Park	£ 3,108,475.09	£ 401,104.48	£ 2,701,848.21	£ 5,522.40	excludes capital bid
L030 Putlands Sports & Leisure Centre	£ 3,485,207.90	£ 120,138.85	£ 884,063.44	£ 2,481,005.61	
A001 02 Surface Car Park, 9 & 10 Calverley Terrace	£ 6,441.95	£ 800.00	£ 3,141.95	£ 2,500.00	
A001 9 & 10 Calverley Terrace	£ 1,076,491.85	£ 281,494.12	£ 394,187.73	£ 400,810.00	excludes capital bid
C004 Great Hall Car Park	£ 1,714,662.42	£ 227,410.45	£ 544,667.26	£ 942,584.71	excludes capital bid
C028 Car Park Mount Pleasant Avenue	£ 35,158.60	£ 1,951.40	£ 12,226.80	£ 20,980.40	
H006 19 Rankine Road	£ 150,097.55	£ 1,000.00	£ 19,686.79	£ 129,410.76	
H010 57, The Pantiles, 10 Sussex Mews (ex 57A)	£ 329,119.70	£ 2,486.08	£ 71,273.78	£ 255,359.84	
H011 59A The Pantiles, 11 Sussex Mews (ex 59)	£ 212,774.40	£ 3,977.03	£ 27,078.18	£ 181,719.19	
H012 61, 61A, 61B The Pantiles, 12 Sussex Mews	£ 364,462.35	£ 3,262.44	£ 38,245.25	£ 322,954.66	
L002 06,07,08,09 Cemetery Depot - Garages, Stores, Storage Building & Workshops	£ 772,766.80	£ 146,576.33	£ 106,660.39	£ 519,530.08	
L013 01 Rusthall Pavilion	£ 262,436.57	£ 980.00	£ 19,024.35	£ 242,432.22	
L014 St Johns Recreation Ground inc Pavillion & WC	£ 334,970.57	£ 4,048.12	£ 159,668.07	£ 171,254.38	
L028 Tunbridge Wells Sports Centre	£ 9,096,337.44	£ 151,537.96	£ 7,230,458.14	£ 1,714,341.34	
L031 Weald Sports Centre	£ 3,966,021.69	£ 72,000.00	£ 2,541,715.01	£ 1,352,306.68	
Torrington Car Park	£ 7,355,297.93	£ 75,184.96	£ 3,252,793.56	£ 4,027,319.41	
A003 Tunbridge Wells Borough Council, Town Hall inc Assembly Halls	£ 2,530,587.12	£ 187,922.67	£ 1,975,224.26	£ 367,440.19	excludes capital bid

Notes:  
 Amelia Centre maintenance excluded  
 Housing properties list increase excluded  
 Figures from 2019-20 condition surveys  
 Future of several buildings undecided  
 No Carbon reduction works included  
 Approved Capital Programme works excluded  
 Deferred Capital Programme works excluded  
 Unapproved Capital Programme applications for 2021-22 excluded