

RECOVERY PLAN UNDER-PERFORMING INDICATOR

Q2 2020/21

INDICATOR NAME

% of waste sent for refuse recycling and composting

CURRENT PERFORMANCE

Outturn	47%
Target	48%

HISTORIC PERFORMANCE

	Q3 2019/20	Q4 2019/20	Q1 2020/21	Q2 2020/21
Outturn	109	79	103	110

REASONS FOR CURRENT UNDERPERFORMANCE

There has been an increase in domestic waste tonnage, up 377 tons from quarter 1. Which we believe is due to lockdown, which also caused the recycling rate to drop by 1%.

As the target was only missed by .45% and does not include the textile tonnage (not available) and as it was a very hot Summer most grass was brown and dry so didn't need cutting so affected the composting tonnage. The reopening from lockdown during this period would have also reduced the recycled waste presented as resident's went on holidays.

KCC have also advised that they believe our dip is due to lockdown and is in line with the rest of the county.

PROPOSED ACTIONS TO CORRECT UNDERPERFORMANCE (OR REASONS WHY NO ACTION NECESSARY)

No immediate action is required, but the team will monitor this closely.

The unprecedented pandemic lockdown and reduced operations at the transfer stations will have contributed to the increase in domestic waste generated by residents. Furthermore this is the third quarter since the introduction of the new waste collection service (NOM on 30/9/19) so at present we do not have any Q2 stats comparison. Once we have this data we will provide an update.