

Appendix A: Schemes Approved and Awaiting Approval

		2020/21	2021/22	2022/23	2023/24	Total	
		£000	£000	£000	£000	£000	
	Original Gross Approvals	19,479	3,319	854	-	23,652	CAB140/19
	Re-scheduled To/From 2019/20	1,396				1,396	CAB179/19
TIL	Crescent Road Extension	(2,962)				(2,962)	CAB179/19
TKA	ESTORE Upgrade	50				50	CAB179/19
TKJ	Bayham Drainage	35				35	CAB179/19
TKK	Paddock Wood Hub	400				400	CAB146/19
	Various	(1)				(1)	CAB179/19
	Total Approvals as at 1st April 2020	18,397	3,319	854	-	22,570	
TAC	Disabled Facilities Grants	779			824	1,603	CAB25/20
TAD	Housing Renewal Advances				30	30	CAB25/20
TJL	Video Conferencing Equipment	(5)				(5)	CAB25/20
TIT	Enforcement Vehicle	(4)				(4)	CAB25/20
TJH	Benhall Mill Depot	29				29	CAB25/20
	Various	1				1	CAB25/20
THS	Affordable Housing Grant		51			51	CAB25/20
TKL	Town Hall	626				626	CAB25/20
TKM	Town Hall Access Control System	56				56	CAB25/20
TKN	Great Hall Car Park	580	270			850	CAB25/20
TKO	Assembly Hall Theatre		180			180	CAB25/20
TKP	9/10 Calverley Terrace		212			212	CAB25/20
TGQ	Single Customer Account	(89)	89			-	CAB25/20
THX	Hilbert Football Pitch Drainage	(47)	47			-	CAB25/20
THY	Torrington Car Park LED Lighting	(102)	102			-	CAB25/20
TIN	West Station Coach Park	(44)	44			-	CAB25/20
TJH	Benhall Mill Depot	(637)	637			-	CAB25/20
TJI	Power Supply Ice Rink	(176)	176			-	CAB25/20
TJN	Calverley Grounds Tennis & Gym	(23)	23			-	CAB25/20
TJR	Acquisition Sites Sports Strategy	(1,083)	1,083			-	CAB25/20
TJX	Car Parks CCTV	(80)	80			-	CAB25/20
TKB	Theatre Sound Desk	(55)	55			-	CAB25/20
TKC	Crematorium Woodland Walk	(19)	19			-	CAB25/20
TKH	Bayham Changing Facilities	(75)	75			-	CAB25/20
TKI	Camden Centre Changing Places	(67)	67			-	CAB25/20
	Total Approvals at Quarter 1	(435)	3,209	-	854	3,629	
TGH	Public Realm Improvements	7	21			28	CAB66/20
THP	The Amelia Scott	2,274	900			3,174	CAB66/20
TJL	Video Conferencing Equipment	1				1	CAB66/20
TKG	Christmas Lights	(46)				(46)	CAB66/20
TKK	Paddock Wood Hub	(400)				(400)	CAB66/20
TDD	Street Lighting Columns	(90)	90			-	CAB66/20
TIF	IT Strategy	(236)	236			-	CAB66/20
TKO	Assembly Hall Theatre	180	(180)			-	CAB66/20
	Total approvals at Quarter 2	1,690	1,068	-	-	2,757	
TJH	Benhall Mill Depot	(15)				(15)	CAB109/20
TJU	RVP Refurbishment - Phase 1	(76)				(76)	CAB109/20
TAC	Disabled Facilities Grants	(922)	922			-	CAB109/20
TAD	Housing Renewal Advances	(195)	195			-	CAB109/20
TGQ	Single Customer Account	4	(4)			-	CAB109/20
THF	Card Payment Software	(7)	7			-	CAB109/20
THP	The Amelia Scott	(2,500)	2,500			-	CAB109/20
THX	Hilbert Football Pitch Drainage	(2)	2			-	CAB109/20
TJE	Assembly Hall Means Of Escape	(120)	120			-	CAB109/20
TJH	Benhall Mill Depot	110	(110)			-	CAB109/20
TKB	Theatre Sound Desk	55	(55)			-	CAB109/20
TKD	Cinderhill Sewerage System	(33)	33			-	CAB109/20

TKE	Cinderhill Additional Plot	(23)	23			-	CAB109/20
TKJ	Bayham Drainage	(35)	35			-	CAB109/20
TKQ	Crescent Road Properties		515			515	CAB109/20
TKR	Dunorlan Park Play Area		20			20	CAB109/20
TKS	North Farm Depot CCTV		20			20	CAB109/20
TKT	Southwood Road Field Drainage		17			17	CAB109/20
TKU	FMS Upgrade		47			47	CAB109/20
TKE	Cinderhill Additional Plot		27			27	CAB109/20
TKV	Cinderhill Water Meters		20			20	CAB109/20
TKW	Great Hall Car Park Ventilation		35			35	CAB109/20
TKX	Hawkenbury Pitch Lighting		15			15	CAB109/20
TKY	North Farm Depot Lighting		27			27	CAB109/20
TKZ	North Farm Lane Resurfacing		47			47	CAB109/20
TLA	Warwick Road Car Park		50			50	CAB109/20
	Total approvals at Quarter 3	(3,758)	4,507			-	-
							749
TAC	Disabled Facilities Grants		169				169
TAD	Housing Renewal Advances	(0)	(30)				(30)
TGR	Trinity Theatre Extension	(100)					(100)
THP	The Amelia Scott		1,262				1,262
THS	Affordable Housing Grant		292				292
THY	Torrington Car Park LED Lighting		(21)				(21)
TJH	Benhall Mill Depot		224				224
TJK	Town Hall Fire Alarm	(11)					(11)
TJQ	Asset Management Software	2					2
TJT	Conferencing Equipment Council Chamber	8					8
TKB	Theatre Sound Desk	(1)					(1)
TKC	Crematorium Woodland Walk		(1)				(1)
TKM	Town Hall Access Control System	2					2
TLB	Town Hall Yard Car Park		102				102
	Various	(0)					(0)
	Total approvals at Quarter 4	(101)	1,997			-	-
							1,896
	Movements between years in Quarter 4 report						
TAC	Disabled Facilities Grants	(240)	240				-
TAD	Housing Renewal Advances	(13)	13				-
TCX	Goudhurst Pavilion	(6)	6				-
TDD	Street Lighting Columns	(29)	29				-
TFV	Mobile Responsive Website	(4)	4				-
TGX	Car Parks Payment System	(23)	23				-
THP	The Amelia Scott	(2,123)	2,123				-
TIF	IT Strategy	(28)	28				-
TIM	Crescent Road Car Park Lifts	(45)	45				-
TJA	21st Century Way Cycle Route	(56)	56				-
TJE	Assembly Hall Means Of Escape	(76)	76				-
TJH	Benhall Mill Depot	(49)	49				-
TJJ	Packs In The Wood Refurbishment	(23)	23				-
TJW	RVP Car Park Refurbishment	(275)	275				-
TKA	Estore Upgrade	(5)	5				-
TKC	Crematorium Woodland Walk	17	(17)				-
TKF	Digital Communications	(18)	18				-
TKG	Christmas Lights	(20)	20				-
TKL	Town Hall	(588)	588				-
TKN	Great Hall Car Park	(580)	580				-
TKO	Assembly Hall Theatre	(180)	180				-
TKQ	Crescent Road Properties	138	(138)				-
	Total Approvals	11,567	18,325	854	854	31,600	