

2022/23 Budget Preparation Timetable

Date	Forum	Report
03/03/21	Parliament	Budget 2020
11/05/21	Parliament	Queen's Speech
On going	Management Team	Managing recovery from the pandemic and seeking value for money
TBC	Parliament	Summer Statement
	Management Board/ Leadership Board	Discussion on emerging scenarios and Cabinet draft reports: Budget Projection and Strategy
13/07/21	Finance and Governance Cabinet Advisory Board	Consideration of Cabinet reports: Budget Projection and Strategy 2022/23
29/07/21	Cabinet	Budget Projection and Strategy 2022/23
	Management Board/ Leadership Board	Discussion on Cabinet draft reports: Budget Update 2022/23
12/10/21	Finance and Governance Cabinet Advisory Board	Consideration of Cabinet report: Budget Update 2022/23
28/10/21	Cabinet	Budget Update 2022/23
TBC	Government	Comprehensive Spending Review, Local Government Funding Reform and White Paper on 'Levelling Up'.
	Management Team	Fees & Charges Report Review
	Management Board	Consideration of draft Cabinet reports: Draft Budget, MTFS & Fees and Charges
TBC	Parliament	Autumn Statement and Spending Review
16/11/21	Finance and Governance CAB	Consideration of Cabinet report: Fees and Charges Setting 2022/23
16/11/21	Finance and Governance CAB	Consideration of Cabinet reports: Draft Budget 2022/23 & Draft MTFS 2022/23 to 2026/27 Verbal update of the Tax base report
18/11/21	Cabinet	Fees and Charges Setting 2022/23
02/12/21	Cabinet	Draft Budget 2022/23 & Draft MTFS
02/12/21	Cabinet	Calculation of Council Tax Base
Dec. 2021	Website & Local	Draft Budget and Draft MTFS issued for Public Consultation
	Management Board	Consideration of Cabinet reports: Budget 2022/23; Medium Term Financial Strategy 2022/23 to 2026/27; and Treasury Management Policy and Strategy 2022/23
Jan. 2022	Member Briefing	Policy Framework including Budget & MTFS
17/01/22	Overview and Scrutiny Committee	Budget 2022/23 & MTFS
25/01/22	Finance and Governance CAB	Consideration of Cabinet reports: Budget 2022/23 and Medium Term Financial Strategy Treasury Management Policy and Strategy 2022/23
10/02/22	Cabinet	Budget 2022/23 & MTFS Update
10/02/22	Cabinet	Treasury Management Policy and Strategy 2022/23
23/02/22	Council	Set Treasury Management Policy and Strategy for 2022/23
23/02/22	Council	Set Budget and Council Tax for 2022/23

Current financial information on the Council's website, including the budget, codebook, statement of accounts and Medium Term Financial Strategy

<http://www.tunbridgewells.gov.uk/council/performance-and-spending/financial-reports-and-budget>

Transparency on Council expenditure on the Council's website, including spend on suppliers, members' allowances and grants

<http://www.tunbridgewells.gov.uk/council/performance-and-spending/transparency-on-spend>