

PARKS AND OUTDOOR SPORTS - FEES AND CHARGES 2022/23
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2020/21	2020/21	2022/23	2022/23	ORIGINAL	ESTIMATED	%AGE
			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2020/21	INCOME FOR 2022/23	CHANGE IN PRICE 2021/22
			£		£		£	£	£
Cricket:-									
Before 5pm	Y	Discretionary	88.00	20	91.00	20	1,760	1,820	3.41%
After 5pm	Y	Discretionary	85.00	8	88.00	8	680	704	3.53%
Juniors	Y	Discretionary	37.00	10	39.00	10	370	390	5.41%
Youth Cricket (adult wicket)	Y	Discretionary	41.50	4	43.00	4	166	172	3.61%
Nevill Main Ground:-									
Cricket:									
All Day	Y	Discretionary	207.00	25	212.00	25	5,175	5,300	2.42%
All Afternoon	Y	Discretionary	160.00	10	165.00	10	1,600	1,650	3.13%
After 5pm	Y	Discretionary	127.00	10	130.00	10	1,270	1,300	2.36%
Practice Nets	Y	Discretionary	49.00	4	51.00	4	196	204	4.08%
Juniors	Y	Discretionary	37.00	25	39.00	25	925	975	5.41%
Cricket Festival (Junior)	Y	Discretionary	66.00	6	68.00	6	396	408	3.03%
Youth Cricket (adult wicket)	Y	Discretionary	41.50	15	43.00	15	623	645	3.61%
Nevill Upper Ground:-									
Afternoon	Y	Discretionary	95.00	23	98.00	23	2,185	2,254	3.16%
Football Match:-									
Youth Football 11 v 11 pitch	Y	Discretionary	41.50	60	43.00	60	2,490	2,580	3.61%
Junior	Y	Discretionary	35.50	300	37.00	300	10,650	11,100	4.23%
Adult	Y	Discretionary	82.00	65	85.00	65	5,330	5,525	3.66%
Minis & Training	Y	Discretionary	64.00	35	66.00	35	2,240	2,310	3.13%
Childrens Football Parties	Y	Discretionary	72.00	3	73.00	3	216	219	1.39%
Astroturf:-									
Whole Area/Hr (Hockey) 9am-6pm	Y	Discretionary	64.00	135	66.00	135	8,640	8,910	3.13%
Whole Area/Hr (Hockey) 6 -10pm	Y	Discretionary	112.00	115	115.00	115	12,880	13,225	2.68%
2/3 Pitch 9am – 6pm	Y	Discretionary	52.00	1	54.00	1	52	54	3.85%
2/3 Pitch 6 - 10pm	Y	Discretionary	90.00	1	93.00	10	90	930	3.33%
1/3 Pitch 9am - 6pm	Y	Discretionary	35.50	110	37.00	110	3,905	4,070	4.23%
1/3 Pitch 6 - 10pm	Y	Discretionary	61.00	900	63.00	900	54,900	56,700	3.28%
Bowls Season Ticket:-									
Adult Single	Y	Discretionary	66.00	10	68.00	10	660	680	3.03%
Senior Single	Y	Discretionary	50.00	28	52.00	28	1,400	1,456	4.00%
Concession (Under 16/Over 80)	Y	Discretionary	36.00	5	37.00	5	180	185	2.78%
Bowls Match Fee	Y	Discretionary	31.00	23	32.00	23	713	736	3.23%
Stoolball/Softball	Y	Discretionary	32.00	4	33.00	4	128	132	3.13%
Pavilion Hire (Half Day)	Y	Discretionary	59.00	60	67.00	60	3,540	4,020	13.56%
Allotments – Per Rod Per Annum	N	Discretionary	11.00	2125	11.50	2125	23,375	24,438	4.55%
Dunorlan Fishing Permit	Y	Discretionary	16.00	25	16.00	25	400	400	0.00%
Parks Event Hire (By Negotiation)									
Minimum	Y	Discretionary	270.00	15	285.00	15	4,050	4,275	5.56%
Dunorlan Event Hire:									
Commercial (Minimum)	Y	Discretionary	1,160.00	5	1,190.00	5	5,800	5,950	2.59%
Community (Minimum)	Y	Discretionary	270.00	2	285.00	2	540	570	5.56%
Pavillion Hire per hour	Y	Discretionary	20.00	50	21.00	50	1,000	1,050	5.00%
Filming and photography	Y	Discretionary	193.00	3	200.00	3	579	600	3.63%
Hire of parks by personnel trainers p/mnth	Y	Discretionary	159.00	15	165.00	15	2,385	2,475	3.77%
Netball per hour	Y	Discretionary	21.00	5	22.00	5	105	110	4.76%
All day soccer schools per hour	Y	Discretionary	27.00	8	28.00	8	216	224	3.70%
Tennis court coaching/training per hour	Y	Discretionary	16.00	10	17.00	10	160	170	6.25%
Corporate sports day	Y	Discretionary	100.00	5	105.00	5	500	525	5.00%
TOTAL							162,470	169,440	-

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			£		£		£	£	£
DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2022/23 PROPOSED CHARGE	2022/23 ESTIMATED USAGE	2023/24 PROPOSED CHARGE	2023/24 ESTIMATED USAGE	APPROVED BUDGET FOR 2021/22	ESTIMATED INCOME FOR 2022/23	%AGE CHANGE IN PRICE 2022/23
			£		£		£	£	£
Allotments – Per Rod Per Annum - Financial Year 2023/24	N		11.50	2125	12.00	2125	24,437.50	25,500.00	4.35%