

**REFUSE COLLECTION - FEES AND CHARGES 2022/23**  
**(ALL CHARGES ARE EXCLUSIVE OF VAT)**

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2021/22 CURRENT CHARGE £	2021/22 ESTIMATED USAGE	2022/23 PROPOSED CHARGE £	2022/23 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2021/22 £	ESTIMATED INCOME FOR 2022/23 £	%AGE CHANGE IN PRICE 2022/23 £
<b>Refuse Collection</b>									
Bulky Household Waste Collection	N	Discretionary	45.60	1,100	47.00	1,100	50,160	51,700	3.07%
Green Waste Collection	N	Discretionary	52.00	22,000	52.00	22,000	1,144,000	1,144,000	0.00%
Sale of Wheeled Bins - Lids	Y	Discretionary	21.00	15	22.00	15	315	330	4.76%
Sale of Recycling Boxes	Y	Discretionary	34.00	10	35.00	10	340	350	2.94%
Sale of Wheeled Bins - 120 L	Y	Discretionary	48.00	20	50.00	20	960	1,000	4.17%
Sale of Wheeled Bins - 240 L	Y	Discretionary	84.00	175	87.00	175	14,700	15,225	3.57%
Sale of Wheeled Bins - 360 L	Y	Discretionary	126.00	25	130.00	25	3,150	3,250	3.17%
Sale of Wheeled Bins - 660 L	Y	Discretionary	244.00	25	250.00	25	6,100	6,250	2.46%
Sale of Wheeled Bins - 1100 L	Y	Discretionary	382.00	35	390.00	35	13,370	13,650	2.09%
Sale of Wheeled Bins - 1100 L Metal	Y	Discretionary	382.00	35	390.00	35	13,370	13,650	2.09%
<b>TOTAL</b>				<b>23,440</b>		<b>23,440</b>	<b>1,246,470</b>	<b>1,249,410</b>	