

CEMETERY AND CREMATORIUM - FEES AND CHARGES 2022/23
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2021/22	2021/22	2022/23	2022/23	ORIGINAL	ESTIMATED	%AGE CHANGE
			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2021/22	INCOME FOR 2022/23	IN PRICE 2022/23
			£		£		£	£	£
CREMATORIUM									
Standard Cremation Fee 18 years and over for a published 30 minute service slot	N	Discretionary	670.00	220	700.00	156	147,400	109,200	4.48%
Standard Cremation Fee 18 years and over for a published 45 minute service slot	N	Discretionary	820.00	1,843	855.00	1,498	1,511,260	1,280,790	4.27%
Standard Cremation Fee 18 years and over direct to Crematory with no chapel use	N	Discretionary	475.00	253	495.00	252	120,175	124,740	4.21%
Non-Viable Fetus - No chapel use	N	Discretionary	No Charge		350.00	5	-	-	100.00%
Stillborn babies and children Under 18 Years This fee will be covered by the CFF	N	Discretionary	N/A	N/A	350.00	5	N/A	1,750.00	NEW
Products of conception	N	Discretionary	No Charge				-	-	N/A
Body Part	N	Discretionary			350.00	-			NEW
Use of Crematorium Chapel for cremation service of NVF baby	N	Discretionary	N/A	N/A	200.00	30	N/A	6,000.00	NEW
30 minute service extension	N	Discretionary	315.00	10	320.00	3	3,150	960	1.59%
45 minute service extension	N	Discretionary	515.00	5	520.00	8	2,575	4,160	0.97%
Cremation surcharge fee for overrun of allocated service time	N	Discretionary	320.00	2	330.00	0	640	-	3.13%
Provision of a Bearer	Y	Discretionary	35.00	5	36.00	0	175	-	2.86%
Miscellaneous Charges:-									
Duplicate Certificate of cremation (Hard Copy)	N	Discretionary	30.00	2	31.00	2	60	62	3.33%
Duplicate Certificate of cremation (Email Copy)	N	Discretionary	10.00	5	10.50	5	50	53	5.00%
Extract of Cremation record (Hard Copy)	N	Discretionary	30.00	2	31.00	2	60	62	3.33%
Extract of Cremation record (Email Copy)	N	Discretionary	10.00	5	10.50	2	50	21	5.00%
Use of Crematorium Chapel for a memorial service 30 mins (No Cremation)	N	Discretionary	320.00	5	330.00	10	1,600	3,300	3.13%
Witness Charge Fee	Y	Discretionary	25.00	3	25.75	3	75	77	3.00%
Administration Charge	Y	Discretionary	15.00	20	15.50	10	300	155	3.33%
Cancellation Fee - Cancellation should be made within 5 days of the service. There will be no charge for postponement .	N	Discretionary			300.00	2		600	NEW
Cremated Remains Placement Fees:-									
Scattering of Ashes after 12 Months of the Cremation date(K&S) or from another Crematorium, plus Receiving fee. (unwitnessed in Crematorium Grounds)	N	Discretionary	150.00	-	134.00	30	-	4,020	(10.67%)
Burial of Cremated remains (unwitnessed)	N	Discretionary	130.00	100	134.00	80	13,000	10,720	3.08%
Receiving of Ashes from another Crematorium plus Burial, Scattering and any Witness fees	N	Discretionary	105.00	5	108.00	20	525	2,160	2.86%
Burial of Cremated remains from elsewhere (unwitnessed)	N	Discretionary	155.00	5			775	-	(100.00%)
Scattering of a set of Created Remains from Funeral Director where Applicant authority exists (unwitnessed in Crematorium Grounds)	N	Discretionary	105.00	5	108.00	2	525	216	2.86%
Attendance fee to witness scattering/burial of ashes. Maximum two sets of ashes £10 per set thereafter)	N	Discretionary	45.00	100	46.50	132	4,500	6,138	3.33%
Obitus Webcast LIVE	Y	Discretionary	58.00	30	45.83	50	1,740	2,292	(20.98%)
Obitus Webcast LIVE +28 day access + down loadable	Y	Discretionary	68.00	10	45.83	40	680	1,833	(32.60%)
Physical copy of Webcast/service (DVD / Blu Ray/USB stick)	Y	Discretionary	28.00	10	45.83	10	280	458	63.68%
Obitus single photo tribute	Y	Discretionary	22.00	5	22.00	5	110	110	0.00%
Obitus simple slide show (25 photos)	Y	Discretionary	38.00	5	38.00	10	190	380	0.00%
Obitus professional photo tribute (up to 25 photos	Y	Discretionary	67.00	5	67.00	10	335	670	0.00%
Each extra 25 photos	Y	Discretionary	23.00	5	23.00	5	115	115	0.00%
Obitus checking of family supplied video	Y	Discretionary	22.00	5	22.00	5	110	110	0.00%
Down loadable copy of pro photos tribute	Y	Discretionary	22.00	5	22.00	5	110	110	0.00%
Obitus extra work adding video, revisions or significant deviations from original product	Y	Discretionary	27.00	5	27.00	1	135	27	0.00%
Crem staff to load and upload Obitus products and services	Y	Discretionary	80.00	0	66.67	0	-	-	(16.66%)
TOTAL				2,680		2,398	1,810,700	1,561,289	-
Organist Fees:-									
Use of organ fee only	N	Discretionary	32.00	0	33.00	0	-	-	3.13%
TOTAL				0		0	-	-	-
Urns and Metal Containers:-									
Metal	N	Discretionary	35.00	10	36.00	0	350	-	2.86%
Polytainer	N	Discretionary	30.00	10	31.00	5	300	155	3.33%
Cardboard interment casket	Y	Discretionary	17.00	0	14.59	5	-	73	(14.18%)
Large Scatter Tube	Y	Discretionary	19.00	0	16.25	2	-	33	(14.47%)
Small teddy child scatter tube	Y	Discretionary	9.00	0	7.92	3	-	24	(12.00%)
TOTAL				20		15	650	160	-
Disposal and Deposit:-									
Temporary deposit per month	N	Discretionary	60.00	1	62.00	0	60	-	3.33%
TOTAL				1		0	60	-	-
Memorials and Inscriptions:-									
Panorama Niche 15yrs inc 1st Interment and Basic Inscription	Y	Discretionary	825.00	2	825.00	2	1,650	1,650	0.00%

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			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2021/22	INCOME FOR 2022/23	IN PRICE 2022/23
			£		£		£	£	£
Single depth (6') interment fee 18 years and over (includes removal of spoilage fee)	N	Discretionary	690.00	55	759.00	30	37,950	22,770	10.00%
Single depth (6') interment fee 18 years and over (outside of TW Parish)	N	Discretionary	1,380.00	1	1,518.00	1	1,380	1,518	10.00%
Non-viable foetuses, still born children, and children under 18 years of age	N	Discretionary	170.00	1	187.00	1	170	187	10.00%
Non-viable foetuses, still born children, and children under 18 years of age living outside of TW Borough	N	Discretionary	340.00	1	374.00	1	340	374	10.00%
For each additional single depth (includes removal of spoilage fee)	N	Discretionary	230.00	25	253.00	20	5,750	5,060	10.00%
Interment in walled grave/vault (price on application)	N	Discretionary					-	-	0.00%
Interment of cremated remains	N	Discretionary	190.00	22	209.00	31	4,180	6,479	10.00%
Interment in an unpurchased grave	N	Discretionary	1,100.00	1	1,210.00	1	1,100	1,210	10.00%
Land Grave Single depth (6') interment fee 18 yrs & over (inc. removal of spoilage fee)	N	Discretionary	940.00	3	1,034.00	3	2,820	3,102	10.00%
Purchase of Exclusive Burial Rights 35 Yrs									
Private grave space for Non-viable foetus, still born child, or child under 18 years of age. (Single depth interment only and where physical section/grave space permits)	N	Discretionary	300.00	3	330.00	3	900	990	10.00%
Private grave space for Non-viable foetus, still born child, or child under 18 years of age. (Single depth interment only and where physical section/grave space permits) NON TWBC Resident	N	Discretionary			660.00	-	-	-	NEW
6ft & lawn interior	N	Discretionary			1,139.00	20	-	22,780	NEW
6ft & lawn interior Non TWBC Resident	N	Discretionary			2,278.00	0	-	-	NEW
6ft & lawn exterior	N	Discretionary			1,194.00	2	-	2,388	NEW
6ft & lawn exterior Non TWBC Resident	N	Discretionary			2,388.00	0	-	-	NEW
7ft & lawn interior	N	Discretionary	1,035.00	30	1,265.00	4	31,050	5,060	22.22%
7ft interior Non TWBC Resident	N	Discretionary			2,530.00	0	-	-	NEW
7ft & lawn exterior	N	Discretionary	1,085.00	8	1,320.00	3	8,680	3,960	21.66%
7ft exterior Non TWBC Resident	N	Discretionary			2,640.00	0	-	-	NEW
8ft interior	N	Discretionary	1,150.00	4			4,600	-	(100.00%)
8ft exterior	N	Discretionary	1,200.00	3			3,600	-	(100.00%)
Cremation plot	N	Discretionary	550.00	7	605.00	14	3,850	8,470	10.00%
Cremation plot Non TWBC Resident	N	Discretionary			1,210.00	0	-	-	NEW
Primrose garden Type 1	Y	Discretionary	1,650.00	5	1,815.00	12	8,250	21,780	10.00%
Primrose garden Type 1 Non TWBC Resident	N	Discretionary			2,420.00	-	-	-	Removed
Primrose garden Type 2	N	Discretionary	1,750.00	3	-	-	5,250	-	Removed
Primrose garden Type 2 Non TWBC Resident	N	Discretionary			2,530.00	-	-	-	Removed
Primrose garden Type 3	N	Discretionary	1,850.00	4	-	-	7,400	-	Removed
Primrose garden Type 3 Non TWBC Resident	N	Discretionary			2,530.00	-	-	-	Removed
Exhumation of single coffin	N	Discretionary	2,750.00	-	2,835.00	-	-	-	3.09%
Exhumation of each additional coffin	N	Discretionary	555.00	-	575.00	-	-	-	3.60%
Exhumation of cremated remains (Single)	N	Discretionary	240.00	1	300.00	1	240	300	25.00%
Exhumation of cremated remains (Two sets)	N	Discretionary			450.00	1		450	NEW
Transfer of Exclusive burial rights per doc	Y	Discretionary	105.83	25	250.00	15	2,646	3,750	136.23%
TOTAL				202		163	130,156	110,628	-
Chapel Service:-									
Use of cemetery chapel	N	Discretionary	315.00	10	330.00	5	3,150	1,650	4.76%
TOTAL				10		5	3,150	1,650	-
Organist Fee:-									
Use of organ	N	Discretionary	32.00	0	33.00	0	-	-	3.13%
TOTAL				-		-	-	-	-
Geneology Searches:-									
Geneology Searches	Y	Discretionary	38.33	1	38.33	1	38	38	0.00%
TOTAL				1		1	38	38	-
Memorial Permit Fees:-									
Added inscription where memorial is not removed	N	Discretionary	70.83	5	90.00	5	354	450	27.06%
Added inscription where memorial is removed (lawn)	N	Discretionary	116.67	40	147.00	30	4,667	4,410	26.00%
Added inscription where memorial is removed (traditional)	N	Discretionary	162.50	40	205.00	30	6,500	6,150	26.15%
Headstone/vase/book/tablet	N	Discretionary	120.83	30	152.00	15	3,625	2,280	25.80%
Kerb/headstone	N	Discretionary	166.67	15	210.00	15	2,500	3,150	26.00%
Permit to re-install fee 5 year permit	N	Discretionary	62.50	10	79.00	10	625	790	26.39%
Permit to re-install fee 10 year permit	N	Discretionary	120.83	10	152.00	10	1,208	1,520	25.80%
Memorial removal and disposal fee	N	Discretionary	39.17		50.00	0	-	-	27.66%
Staff attendance in cemetery	N	Discretionary	20.83	5	25.80	5	104	129	23.86%
Graveside Service conducted by K&S staff	N	Discretionary	37.50	5	46.20	5	188	231	23.20%
TOTAL				160		125	19,770	19,110	-
CEMETERY TOTAL				373		294	153,114	131,426	-