CEMETERY AND CREMATORIUM - FEES AND CHARGES 2022/23 (ALL CHARGES ARE EXCLUSIVE OF VAT)

(ALL CHARGES ARE EXCLUSIVE OF VAT)									
DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2021/22 CURRENT CHARGE	2021/22 ESTIMATED USAGE	2022/23 PROPOSED CHARGE	2022/23 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2021/22	ESTIMATED INCOME FOR 2022/23	%AGE CHANGE IN PRICE 2022/23
			£		£		£	£	£
CDEMATORIUM									
CREMATORIUM Standard Cremation Fee 18 years and over for a									
published 30 minute service slot	N	Discretionary	670.00	220	700.00	156	147,400	109,200	4.48%
Standard Cremation Fee 18 years and over for a published 45 minute service slot	N	Discretionary	820.00	1,843	855.00	1,498	1,511,260	1,280,790	4.27%
Standard Cremation Fee 18 years and over direct to		ŕ							
Crematory with no chapel use	N N	Discretionary Discretionary	475.00	253	495.00 350.00	252 5	120,175	124,740	4.21% 100.00%
Non-Viable Feotus - No chapel use Stillborn babies and children Under 18 Years This	IN	Discretionary	No Charge		350.00	5	-	-	100.00%
fee will be covered by the CFF	N	Discretionary	N/A	N/A	350.00	5	N/A	1,750.00	NEW
Products of conception Body Part	N N	Discretionary Discretionary	No Charge		350.00		-	-	N/A NEW
Use of Crematorium Chapel for cremation service of	N	•	N/A	N/A	200.00	30	NI/A	6,000.00	INEVV
NVF baby		Discretionary					N/A	·	NEW
30 minute service extension 45 minute service extension	N N	Discretionary Discretionary	315.00 515.00	10 5	320.00 520.00	3 8	3,150 2,575	960 4,160	1.59% 0.97%
Cremation surcharge fee for overrun of allocated		•						,,	
service time Provision of a Bearer	N Y	Discretionary Discretionary	320.00 35.00	2 5	330.00 36.00	0	640 175	-	3.13% 2.86%
Miscellaneous Charges:-	ļ !	Discretionary	33.00	5	30.00		-	-	2.00 /6
Duplicate Certificate of cremation (Hard Copy)	N	Discretionary	30.00	2	31.00	2	60	62	3.33%
Duplicate Certificate of cremation (Email Copy) Extract of Cremation record (Hard Copy)	N N	Discretionary Discretionary	10.00 30.00	5	10.50 31.00	5	50 60	53 62	5.00% 3.33%
Extract of Cremation record (Finald Copy)	N N	Discretionary	10.00	5	10.50	2	50	21	5.00%
Use of Crematorium Chapel for a memorial service									
30 mins (No Cremation) Witness Charge Fee	N Y	Discretionary Discretionary	320.00 25.00	5 3	330.00 25.75	10	1,600 75	3,300 77	3.13% 3.00%
Administration Charge	Y	Discretionary	15.00	20	15.50	10	300	155	3.33%
Cancellation Fee - Cancellation should be made									
within 5 days of the service. There will be no charge for postponement.	N	Discretionary			300.00	2		600	NEW
Cremated Remains Placement Fees:-	, ,	2.00.0			000.00	_		000	11211
Scattering of Ashes after 12 Months of the									
Cremation date(K&S) or from another Crematorium, plus Receiving fee. (unwitnessed in									
Crematorium Grounds)	N	Discretionary	150.00	-	134.00	30	-	4,020	(10.67%)
Burial of Cremated remains (unwitnessed)	N	Discretionary	130.00	100	134.00	80	13,000	10,720	3.08%
Receiving of Ashes from another Crematorium plus Burial, Scattering and any Witness fees	N	Discretionary	105.00	5	108.00	20	525	2,160	2.86%
Burial of Cremated remains from elsewhere		ŕ						,	
(unwitnessed) Scattering of a set of Created Remains from	N	Discretionary	155.00	5			775	-	(100.00%)
Funeral Director where Applicant authority exists (
unwitnessed in Crematorium Grounds)	N	Discretionary	105.00	5	108.00	2	525	216	2.86%
Attendance fee to witness scattering/burial of ashes.									
Maximum two sets of ashes £10 per set thereafter)	N	Discretionary	45.00	100	46.50	132	4,500	6,138	3.33%
Obitus Webcast LIVE Obitus Webcast LIVE +28 day access + down	Υ	Discretionary	58.00	30	45.83	50	1,740	2,292	(20.98%)
loadable	Υ	Discretionary	68.00	10	45.83	40	680	1,833	(32.60%)
Physical copy of Webcast/service (DVD / Blu	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	D'		40	45.00			450	
Ray/USB stick) Obitus single photo tribute	Y Y	Discretionary Discretionary	28.00 22.00	10 5	45.83 22.00		280 110	458 110	63.68% 0.00%
Obitus simple slide show (25 photos)	Y	Discretionary	38.00	5	38.00			380	0.00%
Objetive and a second about tribute (i.e. to 25 about	V	Diagnotiana	07.00	_	07.00	40	005	070	0.000/
Obitus professional photo tribute (up to 25 photos Each extra 25 photos	Y Y	Discretionary Discretionary	67.00 23.00	5 5	67.00 23.00		335 115	670 115	0.00% 0.00%
Obitus checking of family supplied video	Y	Discretionary	22.00	5	22.00		110	110	0.00%
Down loadable copy of pro photos tribute	Υ	Discretionary	22.00	5	22.00	5	110	110	0.00%
Obitus extra work adding video, revisions or significant deviations from original product	Υ	Discretionary	27.00	5	27.00	1	135	27	0.00%
Crem staff to load and upload Obitus products and		•							
services TOTAL	Υ	Discretionary	80.00	2, 680	66.67	2, 398	1,810,700	1,561,289	(16.66%)
TOTAL				2,000		2,390	1,610,700	1,501,209	-
Organist Fees:-		Direction of							
Use of organ fee only TOTAL	N	Discretionary	32.00	0	33.00	0 0	-	-	3.13%
TOTAL				U		U	•		
Urns and Metal Containers:-		<u>.</u>							
Metal Polytainer	N N	Discretionary Discretionary	35.00 30.00	10 10	36.00 31.00	0 5	350 300	- 155	2.86% 3.33%
Cardboard interment casket	N Y	Discretionary	17.00	0	14.59	5	-	73	(14.18%)
Large Scatter Tube	Υ	Discretionary	19.00	0	16.25	2	-	33	(14.47%)
Small teddy child scatter tube	Υ	Discretionary	9.00	0	7.92	3	-	24	(12.00%)
TOTAL				20		15	650	160	-
Disposal and Deposit:-									
Temporary deposit per month	N	Discretionary	60.00	1	62.00	0	60	-	3.33%
TOTAL				1		0	60	-	-
Memorials and Inscriptions:-									
Panorama Niche 15yrs inc 1st Interment and Basic		Discretioner	005.00	0	005.00	_	1.050	4.650	0.000/
Inscription	Υ	Discretionary	825.00	2	825.00	2	1,650	1,650	0.00%

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	<u> </u>	LL CHARGES F							
	VAT	STATUTORY/	2021/22 CURRENT	2021/22 ESTIMATED	2022/23 PROPOSED	2022/23 ESTIMATED	ORIGINAL BUDGET FOR	ESTIMATED INCOME FOR	%AGE CHANGE IN PRICE 2022/23
DESCRIPTION	levied	DISCRETIONARY	CHARGE	USAGE	CHARGE	USAGE	2021/22	2022/23	
			£		£		£	£	£
			~		~		~	~	2
Panorama Niche each subsequent interment.	١.,	Diametic	440.50		404.00				
Additional inscription extra. Wall Niche 5yrs inc 1st interment and basic	N	Discretionary	112.50	-	121.66	-	-	-	8.14%
inscription	Υ	Discretionary	415.83	2	449.17	2	832	898	8.02%
Wall Niche each subsequent interment. Additional	١	5	440 =0		404.07	_			
inscription extra.	N	Discretionary	112.50		121.67	2	-	-	8.15%
Sanctum 15yrs inc 1st Interment and Basic Inscription	Υ	Discretionary	833.33	2	900.00	0	1,667	_	8.00%
Sanctum, each subsequent interment. Additional		ŕ							
inscription extra.	N Y	Discretionary	112.50 333.33	2	121.67 343.50			243 344	8.15%
Buxton Bench 10 yrs inc basic inscription Memorial Wall Plaque (Large) 10yrs dedication and	ı ı	Discretionary	333.33	'	343.50	l '	333	344	3.05%
basic inscription	Υ	Discretionary	333.34	0	360.00	0	-	-	8.00%
Memorial Wall Plaque (Small) Renewal 5yrs	Y	Diagratica	205.00	0	205.00	_		4.005	0.000/
dedication Memorial Wall Plaque (Small) 5yrs dedication and	Y	Discretionary	205.00	0	205.00	5		1,025	0.00%
basic inscription	Υ	Discretionary	170.83	10	205.00	10	1,708	2,050	20.00%
15 Year Granite kerb plaque	Υ	Discretionary	325.00	5	350.83	2	1,625	702	7.95%
Replacement Granite plaque original adoption period	Υ	Discretionary	91.67		99.17				8.18%
Barbican Granite Plaque 10yrs	Y	Discretionary	333.33	2	360.00		667	1,800	8.00%
Barbican Granite Plaque 10yrs Renewal	Υ	Discretionary	166.67		180.00		-	-	8.00%
Standard motif on Granite plaque	Υ	Discretionary	41.67	1	-	1	42	-	Price on Application
Ceramic photoplaque on Granite plaque	Y Y	Discretionary	41.67	1 1	-	1	42	-	Price on Application
5 year granite plaque renewal	Y	Discretionary	164.17	1	177.50	0	164	-	8.12%
15 Year bronze kerb plaque dedication	Υ	Discretionary	333.33	95	343.33	30	31,666	10,300	3.00%
period	Υ	Discretionary	102.50	5	108.33	10	513	1,083	5.69%
5 year childrens garden 'Mushroom' plaque	Υ	Discretionary	150.00	2	162.50	2		325	8.33%
5 year renewal childrens 'Mushroom' plaque	Υ	Discretionary	150.00	2	162.50	2	300	325	8.33%
Replacement mushroom plaque within original adoption period	Υ	Discretionary	83.33		90.00		_	_	8.00%
5 year plaque renewal	Y	Discretionary	105.83	180	108.33	350	19,049	37,916	2.36%
Purchase of Plaque on Dedication Expiration	Υ	Discretionary	12.50	30	13.33	30		400	6.64%
10 year children's bronze memorial plaque	Υ	Discretionary	333.33	1	343.33	1	333	343	3.00%
5 year renewal children's bronze memorial plaque	Υ	Discretionary	105.83	1	108.33	1	106	108	2.36%
Memorial path bronze kerb plaque (15 year)+ 2 ash	'	Diccionary	100.00	·	100.00		100	100	2.0070
burials	Υ	Discretionary	545.83	10	562.50	6	5,458	3,375	3.05%
Replacement bronze plaque within original adoption	Υ	Discretioner	400.50	40	400.00	40	4.005	4 000	F C00/
period (Mem Path) Willow Tree Granite Leaf 5 year dedication	Y	Discretionary Discretionary	102.50 100.00	10 5	108.33 100.00	10 10	,	1,083 1,000	5.69% 0.00%
Willow Tree Granite Leaf 5 year renewal	Y	Discretionary	100.00	0	100.00	0		-	0.00%
Replacement Willow Tree Granite Leaf within									
dedication period	Υ	Discretionary	-	-	41.67	-	-	-	NEW
Granite vase block memorial plaque 10 year dedication with basic inscription of up to 80									
characters.	Υ	Discretionary	390.00	5	420.83	5	1,950	2,104	7.91%
One its annual to the state of	, ,	Diametic		_		_			
Granite vase block memorial plaque 5 year renewal TOTAL	Υ	Discretionary	195.00	0 346	210.83	2 459	70,530	422 67,500	8.12%
TOTAL				340		400	70,550	07,500	
Book of Remembrance Entries:-									
2 line	Y	Discretionary	75.00	40	77.50	40		3,100	3.33%
5 lines	Y	Discretionary	129.17	40	133.00	30	,	3,990	2.97%
8 lines o intes with picture	Y	Discretionary	154.17	8	159.00	8	1,203	1,272 1,320	3.13% 2.0270
8 lines with picture	Υ	Discretionary	208.33	7	215.00	7	1,458	1,505	3.20%
Memorial Cards - with:									
2 line inscription	Υ	Discretionary	44.17	3	45.50	3	133	137	3.01%
5 line inscription	Υ	Discretionary	55.83	3	57.50	3	_	173	2.99%
8 line inscription	Y	Discretionary	69.17	1	71.25	1	_69	71 270	3.01%
8 line inscription + emblem	Υ	Discretionary	137.50	1	141.50	1	138	142	2.91%
Mamarial Basks (1994)									
Memorial Books - with:- 2 line inscription	Υ	Discretionary	60.83	2	62.50	2	122	125	2.75%
5 line inscription	Ϋ́Υ	Discretionary	79.17	2	81.50	2	158	163	2.75% 2.94%
8 line inscription	Y	Discretionary	100.00	1	103.00	1	100	103	3.00%
8 line inscription + emblem	Ϋ́	Discretionary	154.17	1	158.50	1	154	159	2.81%
		•							
Additional Entries Books & Cards - with:	V	Discretion	25.00		05.75		25	00	0.000/
2 line entry 5 line entry	Y Y	Discretionary Discretionary	25.00 41.67	1	25.75 43.00	1	25 42	26 43	3.00% 3.19%
8 line entry	Ϋ́	Discretionary	52.50	1	54.00		53	54	2.86%
5 line entry + emblem	Υ	Discretionary	91.67	1	94.50	1	92	95	3.09%
8 line entry + emblem	Υ	Discretionary	109.17	1	112.50	1	109	113	3.05%
TOTAL				124		114	13,881	12,977	
CREMATORIUM TOTAL				3,171		2,986	1,895,821	1,641,926	-
CEMETERY									
Interments:-	i J								

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	(, ,,	LL CHARGES A						T	
DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2021/22 CURRENT CHARGE	2021/22 ESTIMATED USAGE	2022/23 PROPOSED CHARGE	2022/23 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2021/22	ESTIMATED INCOME FOR 2022/23	%AGE CHANGE IN PRICE 2022/23
			£		£		£	£	£
Single depth (6') internment fee 18 years and over (includes removal of spoilage fee)	N	Discretionary	690.00	55	759.00	30	37,950	22,770	10.00%
Single depth (6') internment fee 18 years and over	.,	Discretionary	030.00	33	733.00	30	37,330	22,110	10.0076
(outside of TW Parish)	N	Discretionary	1,380.00	1	1,518.00	1	1,380	1,518	10.00%
Non-viable foetuses, still born children, and children under 18 years of age	N	Discretionary	170.00	1	187.00	1	170	187	10.00%
and the years of age		,	170.00		107.00				10.0070
Non-viable foetuses, still born children, and children		Diagnations	0.40.00		074.00	_	0.40	074	40.000/
under 18 years of age living outside of TW Borough For each additional single depth (includes removal	N	Discretionary	340.00	1	374.00	1	340	374	10.00%
of spoilage fee)	N	Discretionary	230.00	25	253.00	20	5,750	5,060	10.00%
Interment in welled grove (vault (price on application)	NI NI	Discretioner							0.000/
Interment in walled grave/vault (price on application) Internment of cremated remains	N N	Discretionary Discretionary	190.00	22	209.00	31	- 4,180	- 6,479	0.00% 10.00%
Internment in an unpurchased grave	N	Discretionary	1,100.00	1	1,210.00	1	1,100	1,210	10.00%
Land Grave Single depth (6') internment fee 18 yrs &									
over (inc. removal of spoilage fee)	N	Discretionary	940.00	3	1,034.00	3	2,820	3,102	10.00%
Purchase of Exclusive Burial Rights 35 Yrs Private grave space for Non-viable foetus, still born child, or child under 18 years of age. (Single depth interment only and where physical section/grave space permits) Private grave space for Non-viable foetus, still born	N	Discretionary	300.00	3	330.00	3	900	990	10.00%
child, or child under 18 years of age. (Single depth									
interment only and where physical section/grave space permits) NON TWBC Resident	N	Discretionary			660.00	_	_	_	NEW
6ft & lawn interior	N	Discretionary			1,139.00	20	-	22,780	NEW
6ft & lawn interior Non TWBC Resident	N	Discretionary			2,278.00	0			NEW
6ft & lawn exterior	N	Discretionary			1,194.00	2	-	2,388	NEW
6ft & lawn exterior Non TWBC Resident 7ft & lawn interior	N N	Discretionary Discretionary	1,035.00	30	2,388.00 1,265.00	0	31,050	5,060	NEW 22.22%
7ft interior Non TWBC Resident	N	Discretionary	1,035.00	30	2,530.00	0	31,030	5,000	NEW
7ft & lawn exterior	N	Discretionary	1,085.00	8	1,320.00	3	8,680	3,960	21.66%
7ft exterior Non TWBC Resident	N	Discretionary			2,640.00	0			NEW
8ft interior 8ft exterior	N N	Discretionary Discretionary	1,150.00 1,200.00	4			4,600 3,600	-	(100.00%) (100.00%)
Cremation plot	N	Discretionary	550.00	7	605.00	14	3,850	8,470	10.00%
Cremation plot Non TWBC Resident	N	Discretionary			1,210.00	0	2,223		NEW
Primrose garden Type 1	Y	Discretionary	1,650.00	5	1,815.00	12	8,250	21,780	10.00%
Primrose garden Type 1 Non TWBC Resident Primrose garden Type 2	N N	Discretionary Discretionary	1,750.00	2	2,420.00	-	5,250	-	Removed Removed
Primrose garden Type 2 Non TWBC Resident	N	Discretionary	1,730.00	3	2,530.00	-	3,230	_	Removed
Primrose garden Type 3	N	Discretionary	1,850.00	4	-	-	7,400	-	Removed
Primrose garden Type 3 Non TWBC Resident	N	Discretionary	0.750.00		2,530.00	-		-	Removed
Exhumation of single coffin Exhumation of each additional coffin	N N	Discretionary Discretionary	2,750.00 555.00	-	2,835.00 575.00	-	_	_	3.09% 3.60%
Exhumation of cremated remains (Single)	N	Discretionary	240.00	1	300.00	1	240	300	25.00%
Exhumation of cremated remains (Two sets)	N	Discretionary			450.00	1		450	NEW
Transfer of Exclusive burial rights per doc	Υ	Discretionary	105.83	25 202	250.00	15 163	2,646	3,750	136.23%
TOTAL				202		103	130,156	110,628	-
Chapel Service:-									
Use of cemetery chapel	N	Discretionary	315.00	10	330.00	5	3,150	1,650	4.76%
TOTAL				10		5	3,150	1,650	-
Organist Fee:-		. .							
Use of organ	N	Discretionary	32.00	0	33.00	0	-	-	3.13%
TOTAL				-		-	-	-	
Geneology Searches:-									
Geneology Searches	Υ	Discretionary	38.33	1	38.33	1	38	38	0.00%
TOTAL				1		1	38	38	-
Memorial Permit Fees:-									
Added inscription where memorial is not removed	N	Discretionary	70.83	5	90.00	5	354	450	27.06%
Added inscription where memorial is removed (lawn) Added inscription where memorial is removed (Discretionary	116.67	40	147.00	30	4,667	4,410	26.00%
traditional)	N	Discretionary	162.50	40	205.00	30	6,500	6,150	26.15%
Headstone/vase/book/tablet Kerb/headstone	N N	Discretionary Discretionary	120.83 166.67	30 15	152.00 210.00	15 15	3,625 2,500	2,280 3,150	25.80% 26.00%
Permit to re-install fee 5 year permit	N	Discretionary	62.50	10	79.00	10	2,500 625	790	26.00%
Permit to re-install fee 10 year permit	N	Discretionary	120.83	10	152.00	10	1,208	1,520	25.80%
Memorial removal and disposal fee	N	Discretionary	39.17		50.00	0	-		27.66%
Staff attendance in cemetery Graveside Service conducted by K&S staff	N N	Discretionary Discretionary	20.83 37.50	5 5	25.80 46.20	5 5	104 188	129 231	23.86% 23.20%
TOTAL		2.33rottoriary	37.00	160	+0.20	125	19,770	19,110	23.20%
							•		
CEMETERY TOTAL				373		294	153,114	131,426	-