

ICE SKATING FEES AND CHARGES 2022/23
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2021/22 CURRENT CHARGE £	2021/22 ESTIMATED USAGE	2022/23 PROPOSED CHARGE £	2022/23 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2021/22 £	ESTIMATED INCOME FOR 2022/23 £	%AGE CHANGE IN PRICE 2022/23 £
Adult									
Gold Session (£1.66 discount if Pre-book)	Y	Discretionary	17.50		17.50		-	-	0.00%
Purple Session (£1.66 discount if Pre-book)	Y	Discretionary	15.83		15.83				0.00%
Red Session (£1.66 discount if Pre-book)	Y	Discretionary	14.17		14.17				0.00%
Green Session (£1.66 discount if Pre-book)	Y	Discretionary	12.50		12.50				0.00%
Go Card	Y	Discretionary	4.17	60	4.17		250	-	0.00%
Sub Total							250	-	
Child/Toddler/Go Card									
Gold Session (£1.66 discount if Pre-book)	Y	Discretionary	13.33		13.33		-	-	0.00%
Purple Session (£1.66 discount if Pre-book)	Y	Discretionary	11.67		11.67				0.00%
Red Session (£1.66 discount if Pre-book)	Y	Discretionary	10.00		10.00				0.00%
Green Session (£1.66 discount if Pre-book)	Y	Discretionary	8.33		8.33				0.00%
Go Card	Y	Discretionary	4.17	60	4.17		250	-	0.00%
Sub Total							250	-	
Adult Group 10+									
Adult Group	Y	Discretionary	Variable		Variable		-	-	N/A
Child Group 10+									
Premium	Y	Discretionary	Variable		Variable		-	-	N/A
Schools									
Schools	Y	Discretionary	5.83	400	5.83	400	2,332	2,332	0.00%
Seals									
Seals	Y	Discretionary	3.33	4,000	3.33	4,000	13,320	13,320	0.00%
Curling									
Gold Session	Y	Discretionary	60.83		60.83				0.00%
Purple Session	Y	Discretionary	54.17		54.17				0.00%
Red Session	Y	Discretionary	47.50		47.50				0.00%
Green Session	Y	Discretionary	41.67		41.67				0.00%
TOTAL							309,000	309,000	-