

## Appendix A: Schemes Approved and Awaiting Approval

		2021/22	2022/23	2023/24	2024/25	Total	
		£000	£000	£000	£000	£000	
	<b>Original Gross Approvals</b>	<b>12,103</b>	<b>854</b>	<b>854</b>	<b>-</b>	<b>13,811</b>	CAB109/20
	Re-scheduled To/From 2020/21	4,221				4,221	CAB19/21
TAC	Disabled Facilities Grants	169				169	CAB19/21
TAD	Housing Renewal Advances	(30)				(30)	CAB19/21
THP	The Amelia Scott	1,262				1,262	CAB19/21
THS	Affordable Housing Grant	292				292	CAB19/21
THY	Torrington Car Park LED Lighting	(21)				(21)	CAB19/21
TJH	Benhall Mill Depot	224				224	CAB19/21
TKA	Estore Upgrade	5				5	CAB19/21
TKC	Crematorium Woodland Walk	(1)				(1)	CAB19/21
TLB	Town Hall Yard Car Park	102				102	CAB19/21
	<b>Total Approvals as at 1st April 2021</b>	<b>18,325</b>	<b>854</b>	<b>854</b>	<b>-</b>	<b>20,033</b>	
TAC	Disabled Facilities Grants	424			824	1,248	CAB62/21
TAD	Housing Renewal Advances				30	30	CAB62/21
TJJ	Packs In The Wood Refurbishment	18				18	CAB62/21
TKL	Town Hall	55				55	CAB62/21
TKH	Bayham Changing Facilities	(75)	75			-	CAB62/21
TKJ	Bayham Drainage	(35)	35			-	CAB62/21
TLC	Civica Upgrade	58				58	CAB62/21
TLD	Public Realm 2 CCTV	54				54	CAB62/21
	<b>Total Approvals at Quarter 1</b>	<b>499</b>	<b>110</b>	<b>-</b>	<b>854</b>	<b>1,463</b>	
TFV	Mobile Responsive Website	(4)				(4)	CAB102/21
THS	Affordable Housing Grant	613				613	CAB102/21
TLB	Town Hall Yard Car Park	31				31	CAB102/21
TAC	Disabled Facilities Grants	(1,380)	1,380			-	CAB102/21
TAD	Housing Renewal Advances	(148)	148			-	CAB102/21
TDD	Street Lighting Columns	(169)	169			-	CAB102/21
	<b>Total approvals at Quarter 2</b>	<b>(1,057)</b>	<b>1,697</b>	<b>-</b>	<b>-</b>	<b>640</b>	
TLE	Cranbrook Museum	39				39	
	<b>Total approvals at Quarter 3</b>	<b>39</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39</b>	
	<b>Capital Schemes for 2022/23</b>						
TLF	Camden Centre Roof		204			204	
TLG	Theatre Lighting Desk		32			32	
TLH	Parking Electric Van		25			25	
TLI	Assembly Hall LED Lighting		88			88	

**Movements between years in Quarter 3 report**

THS	Affordable Housing Grant	(956)	956	-	-	-
THX	Hilbert Football Pitch Drainage	(49)	49	-	-	-
TJA	21st Century Way Cycle Route	(56)	56	-	-	-
TJE	Assembly Hall Means Of Escape	(150)	150	-	-	-
TJH	Benhall Mill Depot	(700)	700	-	-	-
TJI	Power Supply Ice Rink	(176)	176	-	-	-
TJN	Calverley Grounds Tennis & Gym	(23)	23	-	-	-
TJR	Acquisition Sites Sports Strategy	(1,083)	1,083	-	-	-
TJW	RVP Car Park Refurbishment	(730)	730	-	-	-
TKI	Camden Centre Changing Places	(67)	67	-	-	-
TKL	Town Hall	(320)	320	-	-	-
TKN	Great Hall Car Park	(850)	850	-	-	-
TKP	9/10 Calverley Terrace	(212)	212	-	-	-
TKR	Dunorlan Park Play Area	(20)	20	-	-	-
TKT	Southwood Road Field Drainage	(17)	17	-	-	-
TKU	FMS Upgrade	(47)	47	-	-	-
TKW	Great Hall Car Park Ventilation	(35)	35	-	-	-
TKX	Hawkenbury Pitch Lighting	(15)	15	-	-	-
TKZ	North Farm Lane Resurfacing	(25)	25	-	-	-
TLA	Warwick Road Car Park	(35)	35	-	-	-
	<b>Total Approvals</b>	<b>12,240</b>	<b>8,575</b>	<b>854</b>	<b>854</b>	<b>22,523</b>