

## Appendix A: Schemes Approved and Awaiting Approval

		2021/22	2022/23	2023/24	2024/25	Total	
		£000	£000	£000	£000	£000	
	<b>Original Gross Approvals</b>	<b>12,103</b>	<b>854</b>	<b>854</b>	<b>-</b>	<b>13,811</b>	CAB109/20
	Re-scheduled To/From 2020/21	4,221				4,221	CAB19/21
TAC	Disabled Facilities Grants	169				169	CAB19/21
TAD	Housing Renewal Advances	(30)				(30)	CAB19/21
THP	The Amelia Scott	1,262				1,262	CAB19/21
THS	Affordable Housing Grant	292				292	CAB19/21
THY	Torrington Car Park LED Lighting	(21)				(21)	CAB19/21
TJH	Benhall Mill Depot	224				224	CAB19/21
TKA	Estore Upgrade	5				5	CAB19/21
TKC	Crematorium Woodland Walk	(1)				(1)	CAB19/21
TLB	Town Hall Yard Car Park	102				102	CAB19/21
	<b>Total Approvals as at 1st April 2021</b>	<b>18,325</b>	<b>854</b>	<b>854</b>	<b>-</b>	<b>20,033</b>	
TAC	Disabled Facilities Grants	424			824	1,248	CAB62/21
TAD	Housing Renewal Advances				30	30	CAB62/21
TJJ	Packs In The Wood Refurbishment	18				18	CAB62/21
TKL	Town Hall Roof	55				55	CAB62/21
TKH	Bayham Changing Facilities	(75)	75			-	CAB62/21
TKJ	Bayham Drainage	(35)	35			-	CAB62/21
TLC	Civica Upgrade	58				58	CAB62/21
TLD	Public Realm 2 CCTV	54				54	CAB62/21
	<b>Total Approvals at Quarter 1</b>	<b>499</b>	<b>110</b>	<b>-</b>	<b>854</b>	<b>1,463</b>	
TFV	Mobile Responsive Website	(4)				(4)	CAB102/21
THS	Affordable Housing Grant	613				613	CAB102/21
TLB	Town Hall Yard Car Park	31				31	CAB102/21
TAC	Disabled Facilities Grants	(1,380)	1,380			-	CAB102/21
TAD	Housing Renewal Advances	(148)	148			-	CAB102/21
TDD	Street Lighting Columns	(169)	169			-	CAB102/21
	<b>Total approvals at Quarter 2</b>	<b>(1,057)</b>	<b>1,697</b>	<b>-</b>	<b>-</b>	<b>640</b>	
TLE	Cranbrook Museum	39				39	CAB148/21
THS	Affordable Housing Grant	(956)	956			-	CAB148/21
THX	Hilbert Football Pitch Drainage	(49)	49			-	CAB148/21
TJA	21st Century Way Cycle Route	(56)	56			-	CAB148/21
TJE	Assembly Hall Means Of Escape	(150)	150			-	CAB148/21
TJH	Benhall Mill Depot	(700)	700			-	CAB148/21
TJI	Power Supply Ice Rink	(176)	176			-	CAB148/21
TJN	Calverley Grounds Tennis & Gym	(23)	23			-	CAB148/21
TJR	Acquisition Sites Sports Strategy	(1,083)	1,083			-	CAB148/21
TJW	RVP Car Park Refurbishment	(730)	730			-	CAB148/21
TKI	Camden Centre Changing Places	(67)	67			-	CAB148/21
TKL	Town Hall Roof	(320)	320			-	CAB148/21
TKN	Great Hall Car Park	(850)	850			-	CAB148/21
TKP	9/10 Calverley Terrace	(212)	212			-	CAB148/21
TKR	Dunorlan Park Play Area	(20)	20			-	CAB148/21
TKT	Southwood Road Field Drainage	(17)	17			-	CAB148/21
TKU	FMS Upgrade	(47)	47			-	CAB148/21
TKW	Great Hall Car Park Ventilation	(35)	35			-	CAB148/21
TKX	Hawkenbury Pitch Lighting	(15)	15			-	CAB148/21
TKZ	North Farm Lane Resurfacing	(25)	25			-	CAB148/21
TLA	Warwick Road Car Park	(35)	35			-	CAB148/21
TLF	Camden Centre Roof		204			204	CAB148/21
TLG	Theatre Lighting Desk		32			32	CAB148/21
TLH	Parking Electric Van		25			25	CAB148/21
TLI	Assembly Hall LED Lighting		88			88	CAB148/21
TLJ	North Farm Depot Decarbonisation		410			410	CAB148/21
TLK	Weald Leisure Centre Decarbonisation		1,417			1,417	CAB148/21
	<b>Total approvals at Quarter 3</b>	<b>(5,527)</b>	<b>7,742</b>	<b>-</b>	<b>-</b>	<b>2,214</b>	

TAD	Housing Renewal Advances	(26)				(26)
THP	The Amelia Scott		658			658
THZ	Crescent Road Car Park Refurbishment	6				6
TJJ	Packs In The Wood Refurbishment	(8)				(8)
TKE	Cinderhill Additional Plot	15				15
TKF	Digital Communications	(6)				(6)
TKG	Christmas Lights	(5)				(5)
TKL	Town Hall Roof		37			37
TKO	Assembly Hall Theatre Roof	63	29			92
TKQ	Crescent Road Properties	(100)				(100)
TLL	Town Hall Windows		505			505
TLM	Assembly Hall Theatre Windows		110			110
TLN	Town Hall Conversion		5,000			5,000
	Various	(3)				(3)
	<b>Total approvals at Quarter 4</b>	<b>(64)</b>	<b>6,339</b>	-	-	<b>6,275</b>

**Movements between years in Quarter 4 report**

TAC	Disabled Facilities Grants	(235)	235			-
TAD	Housing Renewal Advances	(9)	9			-
TDD	Street Lighting Columns	2	(2)			-
TGQ	Single Customer Account	(18)	18			-
TGX	Car Parks Payment System	(8)	8			-
THF	Card Payment Software	(7)	7			-
THP	The Amelia Scott	(1,426)	1,426			-
TIF	IT Strategy	(161)	161			-
TIN	West Station Coach Park	(44)	44			-
TJE	Assembly Hall Means Of Escape	(42)	42			-
TJH	Benhall Mill Depot	(72)	72			-
TJW	RVP Car Park Refurbishment	(100)	100			-
TJX	Car Parks CCTV	(80)	80			-
TKA	EStore Upgrade	(5)	5			-
TKD	Cinderhill Sewerage System	(32)	32			-
TKL	Town Hall Roof	197	(197)			-
TKP	9/10 Calverley Terrace	0	(0)			-
TKV	Cinderhill Water Meters	(20)	20			-
TKZ	North Farm Lane Resurfacing	(4)	4			-
TLA	Warwick Road Car Park	(6)	6			-
TLB	Town Hall Yard Car Park	(90)	90			-
TLC	Civica Upgrade	(48)	48			-
TLD	Public Realm 2 CCTV	(34)	34			-
	<b>Total Approvals</b>	<b>9,935</b>	<b>18,982</b>	<b>854</b>	<b>854</b>	<b>30,625</b>