

Under Performing Indicator Recovery Plan

2021/22 Quarter Three

Indicator Name

Percentage of household waste sent for reuse, recycling and composting

Current Performance

Target: 48%

Performance: 47.27%

Historic Performance

	Q3 2020/21	Q4 2020/21	Q1 2021/22	Q2 2021/22
Outturn	52%	46.85%	52%	45.42%
Target	48%	48%	48%	48%

Reasons for Current Under Performance

The cumulative recycling and composting for the year to the end of Q3 is 48.3%, just ahead of the target for the year.

The Q3 percentage is lower than anticipated due to the reduced garden waste tonnage collected during the period by the interim collections introduced following the service suspension at the end of July 2021. The full garden waste service restarted in March 2022.

December's residual waste figures also tend to be higher due to the Christmas period.

Actions to Improve Under Performance

(or reasons why this is not necessary)

The reinstatement of the garden waste collection from March 2022 will improve performance.