

**CEMETERY AND CREMATORIUM - SALES PRICES, FEES AND CHARGES INTERIM 2022/23
(ALL CHARGES ARE EXCLUSIVE OF VAT)**

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2022/23 CURRENT CHARGE £	2022/23 ESTIMATED USAGE	2022/23 PROPOSED CHARGE £	2022/23 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2022/23 £	ESTIMATED INCOME FOR 2022/23 £	%AGE CHANGE IN PRICE 2022/23 £
CREMATORIUM									
Standard Cremation Fee 18 years and over for a published 30 minute service slot	No	Discretionary	700.00	156	725.00	156	109,200	113,100	3.57%
Standard Cremation Fee 18 years and over for a published 45 minute service slot	No	Discretionary	855.00	1,498	880.00	1,498	1,280,790	1,318,240	2.92%
Standard Cremation Fee 18 years and over direct to Crematory with no chapel use	No	Discretionary	495.00	252	520.00	252	124,740	131,040	5.05%
TOTAL				1,906		1,906	1,514,730	1,562,380	-

NOTE: The income presented is the annual equivalent. Budgets will reflect that the price rise will take place in October 2022, so will only impact for 6 months of the year.