

**REFUSE COLLECTION - SALES PRICES, FEES AND CHARGES INTERIM 2022/23
(ALL CHARGES ARE EXCLUSIVE OF VAT)**

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2022/23 CURRENT CHARGE £	2022/23 ESTIMATED USAGE	2022/23 PROPOSED CHARGE £	2022/23 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2022/23 £	ESTIMATED INCOME FOR 2022/23 £	%AGE CHANGE IN PRICE 2022/23 £
Refuse Collection									
Green Waste Collection	No	Discretionary	52.00	22,000	56.00	22,983	1,144,000	1,287,048	7.69%
TOTAL				22,000		22,983	1,144,000	1,287,048	

NOTE: The income presented is the annual equivalent. Budgets will reflect that the price rise will take place in October 2022, so will only impact for 6 months of the year.

Prices will be increased upon new purchase or renewal of subscription after 1 October 2022.