

## Appendix F: Section 106 contributions as at 30 June 2022

### Quarter 1 - Capital Management to 30 June 2022

#### S106 as at 30 June 2022

<b>Allocated to schemes in capital programme:</b>	£000's	£000's
21st Century Way Cycle Path	56	
Calverley Tennis Court scheme	23	
Hilbert Football Pitch Drainage	44	
Acquisition Sites Sports Strategy	785	
Bayham Drainage	35	
Bayham Changing Facilities	75	
Affordable Housing Grant	956	
Dunorlan Play Park	19	
Southwood Road Drainage	11	
		2,004

#### **Reserved for purposes set out in Section 106 agreements:**

Youth and Adult recreation	1,978	
Childrens Playspace	242	
Cycleways/Highways & Transport	870	
Car Parking	82	
Air Quality & Renewable Energy	80	
Reptile & Ecology	84	
Public Art	43	
Affordable Housing	4,052	
Community Centre	361	
		7,792

#### **Total Section 106 contributions in hand as at 30 June 2022**

**9,796**

#### **These contributions expire in the following years:**

2019/20	47
2021/22	63
2022/23	44
2023/24	161
2024/25	102
2025/26	753
2026/27	1,176
2027/28	1,070
2028/29	127
2029/30	2,555
2030/31	127
2031/32	1,720
2032/33	245
2037/38	15
Contributions without expiry dates	1,592

#### **Total Section 106 contributions in hand as at 31 March 2023**

**9,796**