

2023/24 Budget Preparation Timetable

Date	Forum	Report
23/03/22	Parliament	Spring Statement
10/05/22	Parliament	Queen's Speech
25/05/22	Council AGM	Appointment of Leader and Cabinet Members
20/07/22	Cabinet	In-Year Budget Review 2022/23
TBC	Parliament	Summer Statement
TBC	Deep Think	Discussion of Cabinet Member Plans 2022/23 to 2023/24 Budget Projection and Strategy
06/09/22	Finance and Governance Cabinet Advisory Board	Consideration of Cabinet reports: Budget Projection and Strategy 2023/24
22/09/22	Cabinet	Budget Projection and Strategy 2023/24
	Deep Think	Discussion on Cabinet draft reports: Budget Update 2023/24
11/10/22	Finance and Governance Cabinet Advisory Board	Consideration of Cabinet report: Budget Update and Benchmarking 2023/24
27/10/22	Cabinet	Budget Update and Benchmarking 2023/24
TBC	Government	Comprehensive Spending Review, Levelling Up, Local Government Funding Reform, Replacement for New Homes Bonus and Council Tax 'Cap' Principles.
	Management Team	Fees & Charges Report Review
	Management Board	Consideration of draft Cabinet reports: Draft Budget & MTFS Update and Sales, Fees and Charges
TBC	Parliament	Autumn Statement and Spending Review
08/11/22	Finance and Governance CAB	Consideration of Cabinet report: Fees and Charges Setting 2023/24
16/11/22	Finance and Governance CAB	Consideration of Cabinet reports: Draft Budget 2023/24 & Draft MTFS 2023/24 to 2027/28 Verbal update of the Tax base report
17/11/22	Cabinet	Fees and Charges Setting 2023/24
01/12/22	Cabinet	Draft Budget 2023/24 & Draft MTFS
01/02/22	Cabinet	Calculation of Council Tax Base
Dec. 2022	Website & Local	Draft Budget and Draft MTFS issued for Public Consultation
	Management Board	Consideration of Cabinet reports: Budget 2023/24; Medium Tern Financial Strategy 2023/24 to 2026/27; and Treasury Management Policy and Strategy 2023/24
Jan. 2022	Member Briefing	Policy Framework including Budget & MTFS
17/01/22	Overview and Scrutiny Committee	Budget 2023/24 & MTFS
25/01/22	Finance and Governance CAB	Consideration of Cabinet reports: Budget 2023/24 and Medium Term Financial Strategy Treasury Management Policy and Strategy 2023/24
09/02/23	Cabinet	Budget 2023/24 & MTFS Update
09/02/23	Cabinet	Treasury Management Policy and Strategy 2023/24
01/03/23	Council	Set Treasury Management Policy and Strategy for 2023/24
01/03/23	Council	Set Budget and Council Tax for 2023/24

Current financial information on the Council's website, including the budget, codebook, statement of accounts and Medium Term Financial Strategy

<http://www.tunbridgewells.gov.uk/council/performance-and-spending/financial-reports-and-budget>

Transparency on Council expenditure on the Council's website, including spend on suppliers, members' allowances and grants

<http://www.tunbridgewells.gov.uk/council/performance-and-spending/transparency-on-spend>