

## Appendix F

**PARKS AND OUTDOOR SPORTS - FEES AND CHARGES 2023/24**  
**(ALL CHARGES ARE EXCLUSIVE OF VAT)**

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2022/23	2022/23	2023/24	2023/24	ORIGINAL	ESTIMATED	%AGE
			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2022/23	INCOME FOR 2023/24	CHANGE IN PRICE 2023/24
			£		£		£	£	£
<b>Cricket:-</b>									
Before 5pm	Y	Discretionary	91.00	20	96.00	20	1,820	1,920	5.49%
After 5pm	Y	Discretionary	88.00	8	92.00	8	704	736	4.55%
Juniors	Y	Discretionary	39.00	10	41.00	10	390	410	5.13%
Youth Cricket (adult wicket)	Y	Discretionary	43.00	4	46.00	5	172	230	6.98%
<b>Nevill Main Ground:-</b>									
Cricket:									
All Day	Y	Discretionary	212.00	25	225.00	25	5,300	5,625	6.13%
All Afternoon	Y	Discretionary	165.00	10	175.00	10	1,650	1,750	6.06%
After 5pm	Y	Discretionary	130.00	10	140.00	10	1,300	1,400	7.69%
Practice Nets	Y	Discretionary	51.00	4	56.00	10	204	560	9.80%
Juniors	Y	Discretionary	39.00	25	41.00	25	975	1,025	5.13%
Cricket Festival (Junior)	Y	Discretionary	68.00	6	74.00	6	408	444	8.82%
Youth Cricket (adult wicket)	Y	Discretionary	43.00	15	46.00	20	645	920	6.98%
<b>Nevill Upper Ground:-</b>									
Afternoon	Y	Discretionary	98.00	23	105.00	23	2,254	2,415	7.14%
<b>Football Match:-</b>									
Youth Football 11 v 11 pitch	Y	Discretionary	43.00	60	46.00	60	2,580	2,760	6.98%
Junior	Y	Discretionary	37.00	300	40.00	300	11,100	12,000	8.11%
Adult	Y	Discretionary	85.00	65	90.00	65	5,525	5,850	5.88%
Minis & Training	Y	Discretionary	66.00	35	70.00	35	2,310	2,450	6.06%
Childrens Football Parties	Y	Discretionary	73.00	3	76.00	3	219	228	4.11%
<b>Astroturf:-</b>									
Whole Area/Hr (Hockey) 9am-6pm	Y	Discretionary	66.00	135	70.00	135	8,910	9,450	6.06%
Whole Area/Hr (Hockey) 6 -10pm	Y	Discretionary	115.00	115	122.00	115	13,225	14,030	6.09%
2/3 Pitch 9am – 6pm	Y	Discretionary	54.00	1	58.00	1	54	58	7.41%
2/3 Pitch 6 - 10pm	Y	Discretionary	93.00	10	99.00	10	930	990	6.45%
1/3 Pitch 9am - 6pm	Y	Discretionary	37.00	110	40.00	110	4,070	4,400	8.11%
1/3 Pitch 6 - 10pm	Y	Discretionary	63.00	900	68.00	900	56,700	61,200	7.94%
<b>Bowls Season Ticket:-</b>									
Adult Single	Y	Discretionary	68.00	10	71.00	10	680	710	4.41%
Senior Single	Y	Discretionary	52.00	28	54.00	28	1,456	1,512	3.85%
Concession (Under 16/Over 80)	Y	Discretionary	37.00	5	39.00	5	185	195	5.41%
Bowls Match Fee	Y	Discretionary	32.00	23	34.00	23	736	782	6.25%
Stoolball/Softball	Y	Discretionary	33.00	4	35.00	2	132	70	6.06%
Pavilion Hire (Half Day)	Y	Discretionary	67.00	60	70.00	60	4,020	4,200	4.48%
Allotments – Per Rod Per Annum	N	Discretionary	11.50	2125	12.50	2125	24,438	26,563	8.70%
Dunorlan Fishing Permit	Y	Discretionary	16.00	25	17.00	25	400	425	6.25%
<b>Parks Event Hire (By Negotiation)</b>									
Minimum	Y	Discretionary	285.00	15	310.00	15	4,275	4,650	8.77%
<b>Dunorlan Event Hire:</b>									
Commercial (Minimum )	Y	Discretionary	1,190.00	5	1,300.00	5	5,950	6,500	9.24%
Community (Minimum)	Y	Discretionary	285.00	2	293.00	2	570	586	2.81%
Pavillion Hire per hour	Y	Discretionary	21.00	50	23.00	50	1,050	1,150	9.52%
Filming and photography	Y	Discretionary	200.00	3	215.00	3	600	645	7.50%
Hire of parks by personnel trainers p/mnth	Y	Discretionary	165.00	15	180.00	15	2,475	2,700	9.09%
Netball per hour	Y	Discretionary	22.00	5	24.00	2	110	48	9.09%
All day soccer schools per hour	Y	Discretionary	28.00	8	30.00	8	224	240	7.14%
Tennis court coaching/training per hour	Y	Discretionary	17.00	10	18.50	5	170	93	8.82%
Corporate sports day (Minimum)	Y	Discretionary	105.00	5	115.00	5	525	575	9.52%
<b>TOTAL</b>							<b>169,440</b>	<b>182,490</b>	<b>-</b>

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2023/24	2023/24	2024/25	2024/25	APPROVED	ESTIMATED	%AGE
			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2023/24	INCOME FOR 2024/25	CHANGE IN PRICE 2024/25
			£		£		£	£	£

Allotments – Per Rod Per Annum - Financial Year 2023/24	N		12.00	2125	13.00	2125	25,500.00	27,625.00	8.33%
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