

**Planned Maintenance Programme 2022-2032**

Site	Total Planned 10 year spend	Condition D - action required 2023-24	Condition C - anticipated failure 2024-28	Condition B - anticipated failure 2028-33	Notes
<b>Total</b>	<b>£ 77,783,043.95</b>	<b>£ 14,595,372.90</b>	<b>£ 35,106,819.96</b>	<b>£ 28,080,851.09</b>	
Gateway - 8 Grosvenor Road	£ 10,600.00	£ 10,600.00	£ -	£ -	assumes disposal mid 2023
Crescent Road Car Park	£ 286,206.00	£ 132,481.00	£ 50,945.00	£ 102,780.00	
Royal Victoria Place Car Park	£ 7,539,556.59	£ 4,380,000.00	£ 1,265,680.00	£ 1,893,876.59	
C002 Car Park Meadow Road	£ 4,117,589.30	£ 292,729.71	£ 3,250,983.00	£ 573,876.59	
C006 Multi-Storey Car Park, Linden Park Rd	£ 137,184.71	£ 48,794.00	£ 72,940.00	£ 15,450.71	
C008 & C024 Car Park The Tanyard	£ 218,752.42	£ 5,210.00	£ 32,800.00	£ 180,742.42	
C010 Surface Car Park - Beech Street	£ 78,221.40	£ 3,670.00	£ 13,400.00	£ 61,151.40	
C011 02 Car Park Between 24 And 28 Stone Street	£ 35,328.86	£ 2,881.00	£ 4,110.00	£ 28,337.86	
C011 Car Park Adjacent 23 Stone Street	£ 14,799.46	£ 3,302.00	£ 5,519.50	£ 5,977.96	
C012 Surface Car Park - Camden Road	£ 104,807.60	£ 3,210.00	£ 9,800.00	£ 91,797.60	
Surface Car Park - Little Mount Sion	£ 30,345.00	£ 2,235.00	£ 4,650.00	£ 23,460.00	
C015 01 & 03 WC and Surface Car Park - Brenchley	£ 112,185.32	£ 6,368.00	£ 29,583.00	£ 76,234.32	
C016 01 Surface Car Park, Balcombe Hill	£ 34,290.00	£ 2,090.00	£ 2,200.00	£ 30,000.00	
C019 Surface Car Park, Regal Car Park	£ 63,367.20	£ 3,200.00	£ 7,000.00	£ 53,167.20	
C020 Surface Car Park, Northgrove Road	£ 50,596.80	£ 2,240.00	£ 3,700.00	£ 44,656.80	
C021 01, 02 & C022 Surface Car Park - Paddock Wood East & West and WC	£ 264,136.09	£ 27,750.00	£ 99,945.00	£ 136,441.09	
C029 Coach Park - West Station	£ 115,460.80	£ 6,620.00	£ 42,500.00	£ 66,340.80	
E001-01-10 Nos 9 -19 Colebrook Industrial Estate	£ 50,194.00	£ 15,320.00	£ 18,458.00	£ 16,416.00	
E002 - E006, H002 & H003. 30 - 36 Crescent Road	£ 908,939.81	£ 197,611.00	£ 620,285.00	£ 91,043.81	
E007 & E007 02 The Wesley Centre & Offices	£ 145,477.63	£ 16,650.00	£ 31,194.00	£ 97,633.63	
29-31 Monson Road	£ 216,851.43	£ 27,340.00	£ 91,207.00	£ 98,304.43	
E014 03 - 3A Rowan Tree Road	£ 142,872.45	£ 25,488.00	£ 87,384.45	£ 30,000.00	
E014 04 - 4A Rowan Tree Road	£ 112,115.24	£ 21,737.00	£ 72,378.24	£ 18,000.00	
E014 Rowan Tree Surgery	£ 260,030.72	£ 36,472.00	£ 120,172.72	£ 103,386.00	
E017 Community Centre, Showfields Rd	£ 316,099.61	£ 51,294.00	£ 150,148.01	£ 114,657.60	
E021 Council Depot, North Farm Lane	£ 2,381,838.13	£ 428,604.00	£ 1,400,440.93	£ 552,793.20	
E022 TN2 (former YMCA)	£ 1,337,338.48	£ 272,170.00	£ 795,168.48	£ 270,000.00	
H001 - 40 Church Road	£ 9,438.41	£ 1,229.00	£ 1,895.30	£ 6,314.11	
H014 02,03 - 2 & 2A Southfield Road	£ 194,499.79	£ 14,949.00	£ 86,694.45	£ 92,856.34	
H017 & H017 02Cinder Hill Wood Gypsy Caravan Site	£ 299,413.88	£ 18,776.46	£ 62,085.09	£ 218,552.33	
H045 Dowding House	£ 1,416,760.24	£ 226,648.00	£ 763,730.75	£ 426,381.49	
L001 01,02,03 Kent & Sussex Crematorium	£ 1,387,547.22	£ 183,991.00	£ 643,111.22	£ 560,445.00	
L001 and L002 Tunbridge Wells Borough Council Cemetery And Crematorium	£ 1,252,222.71	£ 237,943.00	£ 471,099.70	£ 543,180.01	
L004 01,03,04,06 WC, Cafe & Stores Calverley Grounds	£ 144,628.58	£ 35,558.00	£ 50,146.76	£ 58,923.82	
L007 01,02,04 The Nevil Cricket Ground and Buildings	£ 3,000,805.02	£ 383,722.80	£ 1,953,004.34	£ 664,077.88	
L008-01 Changing Rooms - Bayham Road Recreation Ground	£ 154,268.71	£ 20,400.00	£ 83,001.32	£ 50,867.39	
L011, 01 - 06 Hawkenbury Recreation Ground and Buildings	£ 1,980,159.89	£ 110,666.00	£ 368,951.96	£ 1,500,541.93	
L012 01 Changing Room, Hilbert Recreation Ground	£ 102,582.92	£ 13,542.00	£ 48,704.47	£ 40,336.45	
L016 01,02 Gardeners Cottage & Old Laundry	£ 111,865.79	£ 28,898.00	£ 60,967.79	£ 22,000.00	
L026 The Museum, Cranbrook	£ 335,230.76	£ 41,649.00	£ 124,387.21	£ 169,194.55	
LE005 Dunorlan Park, Boat Store, Kiosk, Cafe, WC, Groundkeeper, Car Park	£ 175,202.17	£ 19,875.00	£ 66,259.71	£ 89,067.46	
T001 WC, Crane Lane	£ 38,036.24	£ 9,458.00	£ 22,578.24	£ 6,000.00	
T007 WC - The Green	£ 37,421.91	£ 7,354.00	£ 24,067.91	£ 6,000.00	
T010 WC, The Street, Sissinghurst	£ 23,967.35	£ 4,230.00	£ 7,107.40	£ 12,629.95	
C013 Surface Car Park - Warwick Road	£ 30,566.20	£ 26,666.20	£ 300.00	£ 3,600.00	
E016 01 Camden Centre	£ 2,902,010.21	£ 549,929.00	£ 1,307,292.49	£ 1,044,788.72	
E018 The Garden Hall Club	£ 604,636.36	£ 98,690.70	£ 405,497.94	£ 100,447.72	
H013 01-05 - 58 A,B,C,D London Road	£ 112,466.42	£ 7,533.00	£ 62,933.42	£ 42,000.00	
L006 01, 02 & 05 Pavilion Grosvenor Recreation Ground inc buildings	£ 48,378.43	£ 4,349.00	£ 35,699.73	£ 8,329.70	
L009 01 & 02 WC, & Pavilion Cadogen Recreation Ground	£ 96,223.52	£ 7,432.00	£ 62,031.52	£ 26,760.00	
T012 WC, Wellington Rocks	£ 91,494.74	£ 5,915.00	£ 30,715.74	£ 54,864.00	
Town Hall Yard Car Park	£ 3,024,659.09	£ 792,184.00	£ 2,201,848.21	£ 30,626.88	
L030 Putlands Sports & Leisure Centre	£ 4,054,328.91	£ 193,058.74	£ 884,063.44	£ 2,977,206.73	
A001 02 Surface Car Park, 9 & 10 Calverley Terrace	£ 7,883.95	£ 1,742.00	£ 3,141.95	£ 3,000.00	
A001 9 & 10 Calverley Terrace	£ 1,666,036.03	£ 470,876.30	£ 594,187.73	£ 600,972.00	
C004 Great Hall Car Park	£ 2,082,886.91	£ 407,118.00	£ 544,667.26	£ 1,131,101.65	
C028 Car Park Mount Pleasant Avenue	£ 42,841.28	£ 5,438.00	£ 12,226.80	£ 25,176.48	
H006 19 Rankine Road	£ 180,896.70	£ 5,917.00	£ 19,686.79	£ 155,292.91	
H010 57, The Pantiles, 10 Sussex Mews (ex 57A)	£ 399,316.59	£ 21,611.00	£ 71,273.78	£ 306,431.81	
H011 59A The Pantiles, 11 Sussex Mews (ex 59)	£ 253,278.21	£ 8,137.00	£ 27,078.18	£ 218,063.03	
H012 61, 61A, 61B The Pantiles, 12 Sussex Mews	£ 437,273.84	£ 11,483.00	£ 38,245.25	£ 387,545.59	
L002 06,07,08,09 Cemetery Depot – Garages, Stores, Storage Building & Workshops	£ 1,023,999.49	£ 193,903.00	£ 206,660.39	£ 623,436.10	
L013 01 Rusthall Pavilion	£ 315,695.01	£ 5,752.00	£ 19,024.35	£ 290,918.66	
L014 St Johns Recreation Ground inc Pavilion & WC	£ 439,491.33	£ 74,318.00	£ 159,668.07	£ 205,505.26	
L028 Tunbridge Wells Sports Centre	£ 11,743,873.75	£ 2,197,006.00	£ 7,230,458.14	£ 2,316,409.61	
L029 Amelia Centre	£ 920,000.00	£ 120,000.00	£ 300,000.00	£ 500,000.00	
L031 Weald Sports Centre	£ 5,166,506.03	£ 834,023.00	£ 2,541,715.01	£ 1,790,768.02	
Torrington Car Park	£ 9,335,389.85	£ 769,813.00	£ 3,252,793.56	£ 5,312,783.29	
A003 Tunbridge Wells Borough Council, Town Hall inc Assembly Halls	£ 3,053,674.49	£ 397,522.00	£ 1,975,224.26	£ 680,928.23	

Notes:  
 Amelia Centre maintenance - nominal allowance  
 Housing properties list increase excluded  
 Figures from 2019-20 condition surveys uplifted by BCIS indices  
 Future of several buildings undecided  
 No Carbon reduction works included  
 Approved Capital Programme works excluded  
 Deferred Capital Programme works excluded  
 Unapproved Capital Programme applications for 2023-24 excluded