

CEMETERY AND CREMATORIUM - FEES AND CHARGES 2023/24
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2022/23 CURRENT CHARGE £	2022/23 ESTIMATED USAGE	2023/24 PROPOSED CHARGE £	2023/24 ESTIMATED USAGE	ORIGINAL BUDGET FOR 2022/23 £	ESTIMATED INCOME FOR 2023/24 £	%AGE CHANGE IN PRICE 2023/24 £
CREMATORIUM									
Standard Cremation Fee 18 years and over for a published 30 minute service slot	N	Discretionary	700.00	156	745.00	158	109,200	117,710	6.43%
Standard Cremation Fee 18 years and over for a published 45 minute service slot	N	Discretionary	855.00	1498	905.00	1522	1,280,790	1,377,410	5.85%
Standard Cremation Fee 18 years and over direct to Crematory with no chapel use	N	Discretionary	495.00	252	535.00	256	124,740	136,960	8.08%
Baby - gestation under 24 weeks	N	Discretionary	-	5	-	5	-	-	-
Stillborn babies and children Under 18 Years This fee will be covered by the CFF	N	Discretionary	350.00	5	360.00	5	1,750	1,800	2.86%
Products of conception	N	Discretionary	-	-	-	-	-	-	Removed
Body Part	N	Discretionary	350.00	-	360.00	0	-	-	2.86%
Use of Crematorium Chapel for cremation service of baby gestation under 24 weeks, stillborn child and child under 18	N	Discretionary	200.00	30	206.00	15	6,000	3,090	3.00%
30 minute service extension	N	Discretionary	320.00	3	340.00	3	960	1,020	6.25%
45 minute service extension	N	Discretionary	520.00	8	535.00	8	4,160	4,280	2.88%
Cremation surcharge fee for overrun of allocated service time	N	Discretionary	330.00	0	339.00	0	-	-	2.73%
Provision of a Bearer	Y	Discretionary	36.00	0	0	0	-	-	Removed
Miscellaneous Charges:-									
Duplicate Certificate of cremation (Hard Copy)	N	Discretionary	31.00	2	32.00	2	62	64	3.23%
Duplicate Certificate of cremation (Email Copy)	N	Discretionary	10.50	5	11.00	5	53	55	4.76%
Extract of Cremation record (Hard Copy)	N	Discretionary	31.00	2	32.00	2	62	64	3.23%
Extract of Cremation record (Email Copy)	N	Discretionary	10.50	2	11.00	2	21	22	4.76%
Use of Crematorium Chapel for a memorial service 30 mins (No Cremation) Before 10am or after 4pm	N	Discretionary	330.00	10	340.00	10	3,300	3,400	3.03%
Use of Crematorium Chapel for a memorial service 45 mins (No Cremation) Between 10am and 4 pm	N	Discretionary	-	-	535.00	-	-	-	-
Witness Charge Fee	Y	Discretionary	25.75	3	26.67	3	77	80	3.56%
Administration Charge	Y	Discretionary	15.50	10	60.00	3	155	180	287.10%
Cancellation Fee - if cancelled less than 5 working days before the service.	N	Discretionary	300.00	2	309.00	2	600	618	3.00%
Cremated Remains Placement Fees:-									
Scattering of Ashes after 12 Months of the Cremation date(K&S) or from another Crematorium, plus Receiving fee. (unwitnessed in Crematorium Grounds)	N	Discretionary	134.00	30	138.00	30	4,020	4,140	2.99%
Burial of Cremated remains (unwitnessed)	N	Discretionary	134.00	80	138.00	80	10,720	11,040	2.99%
Receiving of Ashes from another Crematorium plus Burial, Scattering and any Witness fees	N	Discretionary	108.00	20	111.00	20	2,160	2,220	2.78%
Burial of Cremated remains from elsewhere (unwitnessed)	N	Discretionary	-	-	-	-	-	-	Removed
Scattering of a set of Created Remains from Funeral Director where Applicant authority exists (unwitnessed in Crematorium Grounds)	N	Discretionary	108.00	2	111.00	2	216	222	2.78%
Attendance fee to witness scattering/burial of ashes. Maximum two sets of ashes £10 per set thereafter)	N	Discretionary	46.50	132	48.00	132	6,138	6,336	3.23%
Obitus Webcast LIVE	Y	Discretionary	45.83	50	47.08	50	2,292	2,354	2.73%
Obitus Webcast LIVE +28 day access + down loadable	Y	Discretionary	45.83	40	47.08	40	1,833	1,883	2.73%
Physical copy of Webcast/service (DVD / Blu Ray/USB stick)	Y	Discretionary	45.83	10	47.08	10	458	471	2.73%
Obitus single photo tribute	Y	Discretionary	22.00	5	22.50	5	110	113	2.27%
Obitus simple slide show (25 photos)	Y	Discretionary	38.00	10	39.58	10	380	396	4.17%
Obitus professional photo tribute (up to 25 photos)	Y	Discretionary	67.00	10	68.75	10	670	688	2.61%
Each extra 25 photos	Y	Discretionary	23.00	5	23.75	5	115	119	3.26%
Obitus checking of family supplied video	Y	Discretionary	22.00	5	22.50	5	110	113	2.27%
Down loadable copy of pro photos tribute	Y	Discretionary	22.00	5	22.50	5	110	113	2.27%
Obitus extra work adding video, revisions or significant deviations from original product	Y	Discretionary	27.00	1	27.50	1	27	28	1.85%
Crem staff to load and upload Obitus products and services	Y	Discretionary	66.67	0	68.33	0	-	-	2.49%
TOTAL				2398		2406	1,561,289	1,676,986	-
Organist Fees:-									
Use of organ fee only	N	Discretionary	33.00	0	34.00	0	-	-	3.03%
TOTAL				0		0	-	-	-
Urns and Metal Containers:-									
Metal	N	Discretionary	36.00	1	37.00	0	36	-	2.78%
Polytainer	N	Discretionary	31.00	4	32.00	5	124	160	3.23%
Cardboard interment casket	Y	Discretionary	14.59	0	15.00	5	-	75	2.81%
Large Scatter Tube	Y	Discretionary	16.25	0	16.67	2	-	33	2.56%
Small teddy child scatter tube	Y	Discretionary	7.92	0	8.33	3	-	25	5.22%
TOTAL				5		15	160	290	-
Disposal and Deposit:-									
Temporary deposit per month	N	Discretionary	62.00	0	62.50	0	-	-	0.81%
TOTAL				0		0	-	-	-

Memorials and Inscriptions:-									
Panorama Niche 15yrs inc 1st Interment and Basic Inscription - Top Row	Y	Discretionary	825.00	2	825.00	1	1,650	825	0.00%
Panorama Niche 15yrs inc 1st Interment and Basic Inscription - Second Row from Top	Y	Discretionary			666.67	1	-	667	NEW
Panorama Niche 15yrs inc 1st Interment and Basic Inscription - Rows Three and Four from Top	Y	Discretionary			416.67	1	-	417	NEW
Panorama Niche each subsequent interment.	N	Discretionary	121.66	0	125.00	0	-	-	2.75%
Wall Niche 10yrs inc 1st interment and basic inscription	Y	Discretionary	449.17	2	462.50	2	898	925	2.97%
Wall Niche each subsequent interment.	N	Discretionary	121.67	1	125.00	2	122	250	2.74%
Sanctum 15yrs inc 1st Interment and Basic Inscription	Y	Discretionary	900.00	0	1,125.00	2	-	2,250	25.00%
Sanctum, each subsequent interment.	N	Discretionary	121.67	1	135.00	2	122	270	10.96%
Added inscription per letter or character	Y	Discretionary			2.71	50	-	135	NEW
Buxton Bench 10 yrs inc basic inscription	Y	Discretionary	343.50	1	370.83	1	344	371	7.96%
Memorial Wall Plaque (Large) 10yrs dedication and basic inscription	Y	Discretionary	360.00	0	353.33	0	-	-	(1.85%)
Memorial Wall Plaque (Small) Renewal 5yrs dedication	Y	Discretionary	205.00	5	210.83	5	1,025	1,054	2.85%
Memorial Wall Plaque (Small) 5yrs dedication and basic inscription	Y	Discretionary	205.00	10	210.83	10	2,050	2,108	2.85%
10 Year Granite kerb plaque	Y	Discretionary	350.83	2	360.83	2	702	722	2.85%
Replacement Granite plaque original adoption period	Y	Discretionary	99.17		101.67	0	-	-	2.52%
5 year granite plaque renewal	Y	Discretionary	177.50	0	182.50	0	-	-	2.82%
Barbican Granite Plaque 10yrs	Y	Discretionary	360.00	5	370.00	5	1,800	1,850	2.78%
Barbican Granite Plaque 5yrs Renewal	Y	Discretionary	180.00		185.00		-	-	2.78%
Standard motif on Granite plaque	Y	Discretionary	-	1			-	-	Price on Application
Ceramic photoplaque on Granite plaque	Y	Discretionary	-	1			-	-	Price on Application
10 Year bronze kerb plaque dedication	Y	Discretionary	343.33	30	358.33	30	10,300	10,750	4.37%
Replacement bronze plaque within original adoption period	Y	Discretionary	108.33	10	116.67	10	1,083	1,167	7.70%
5 year childrens garden 'Mushroom' plaque	Y	Discretionary	162.50	2	183.33	2	325	367	12.82%
5 year renewal childrens 'Mushroom' plaque	Y	Discretionary	162.50	2	167.50	2	325	335	3.08%
Replacement mushroom plaque within original adoption period	Y	Discretionary	90.00		100.00		-	-	11.11%
5 year plaque renewal	Y	Discretionary	108.33	350	116.67	350	37,916	40,833	7.70%
Purchase of Plaque on Dedication Expiration	Y	Discretionary	13.33	30	14.17	30	400	425	6.28%
10 year children's bronze memorial plaque	Y	Discretionary	343.33	1	353.33	1	343	353	2.91%
5 year renewal children's bronze memorial plaque	Y	Discretionary	108.33	1	111.67	1	108	112	3.08%
Memorial path bronze kerb plaque (15 year)+ 2 ash burials	Y	Discretionary	562.50	6	579.17	6	3,375	3,475	2.96%
Replacement bronze plaque within original adoption period (Mem Path)	Y	Discretionary	108.33	10	116.67	5	1,083	583	7.70%
Willow Tree Granite Leaf 5 year dedication	Y	Discretionary	100.00	10	116.67	10	1,000	1,167	16.67%
Willow Tree Granite Leaf 5 year renewal	Y	Discretionary	100.00	0	108.33	5	-	542	8.33%
Replacement Willow Tree Granite Leaf within dedication period	Y	Discretionary	41.67	0	45.83	0	-	-	9.99%
Granite vase block memorial plaque 10 year dedication with basic inscription of up to 80 characters.	Y	Discretionary	420.83	5	450.00	5	2,104	2,250	6.93%
Granite vase block memorial plaque 5 year renewal	Y	Discretionary	210.83	2	225.00	2	422	450	6.72%
TOTAL				490		543	67,500	74,650	-
Book of Remembrance Entries:-									
2 line	Y	Discretionary	77.50	40	79.17	40	3,100	3,167	2.15%
5 lines	Y	Discretionary	133.00	30	136.67	30	3,990	4,100	2.76%
8 lines	Y	Discretionary	159.00	8	163.33	8	1,272	1,307	2.73%
5 lines with picture	Y	Discretionary	188.50	7	204.17	7	1,320	1,429	8.31%
8 lines with picture	Y	Discretionary	215.00	7	229.17	7	1,505	1,604	6.59%
Memorial Cards - with:-									
2 line inscription	Y	Discretionary	45.50	3	46.67	3	137	140	2.56%
5 line inscription	Y	Discretionary	57.50	3	59.17	3	173	178	2.90%
8 line inscription	Y	Discretionary	71.25	1	73.33	1	71	73	2.92%
5 line inscription + emblem	Y	Discretionary	122.75	2	125.83	2	246	252	2.51%
8 line inscription + emblem	Y	Discretionary	141.50	1	145.83	1	142	146	3.06%
Memorial Books - with:-									
2 line inscription	Y	Discretionary	62.50	2	64.17	2	125	128	2.67%
5 line inscription	Y	Discretionary	81.50	2	83.33	2	163	167	2.25%
8 line inscription	Y	Discretionary	103.00	1	105.83	1	103	106	2.75%
5 line inscription + emblem	Y	Discretionary	144.00	1	148.33	1	144	148	3.01%
8 line inscription + emblem	Y	Discretionary	158.50	1	163.33	1	159	163	3.05%
Additional Entries Books & Cards - with:-									
2 line entry	Y	Discretionary	25.75	1	26.67	1	26	27	3.56%
5 line entry	Y	Discretionary	43.00	1	44.17	1	43	44	2.71%
8 line entry	Y	Discretionary	54.00	1	55.83	1	54	56	3.40%
5 line entry + emblem	Y	Discretionary	94.50	1	96.67	1	95	97	2.29%
8 line entry + emblem	Y	Discretionary	112.50	1	115.83	1	113	116	2.96%
TOTAL				114		114	12,977	13,447	
CREMATORIUM TOTAL				3007		3078	1,641,926	1,765,373	-
CEMETERY									
Interments:-									
Single depth interment fee 18 years and over (includes removal of spoilage fee)	N	Discretionary	759.00	30	782.00	22	22,770	17,204	3.03%
Double depth	N	Discretionary			1,042.00	8	-	8,336	NEW
Triple depth	N	Discretionary			1,302.00	3	-	3,906	NEW
Single depth interment fee 18 years and over (outside of TW Borough)	N	Discretionary	1,518.00	1	1,564.00	1	1,518	1,564	3.03%

Double depth	N	Discretionary			2,084.00		-	-	NEW	
Triple depth	N	Discretionary			2,604.00		-	-	NEW	
Extra digging charge coffins over 26" in width inc handles and or up 80" in length TWBC Resident	N	Discretionary			130.00		-	-	NEW	
Extra digging charge coffins over 26" in width inc handles and or up 80" in length Non Resident	N	Discretionary			260.00		-	-	NEW	
Large caskets/coffins over 30" in width including handles will require the purchase of two grave Exclusive Rights of Burial and burial will take place in the centre of both graves - TWBC Resident	N	Discretionary			2,718.00		-	-	NEW	
Large caskets/coffins over 30" in width including handles will require the purchase of two grave Exclusive Rights of Burial and burial will take place in the centre of both graves - Non TWBC Resident					5,436.00		-	-	NEW	
Babies - gestation under 24 weeks, still born children, and children under 18 years of age	N	Discretionary	187.00	1	350.00	1	187	350	87.17%	
Babies - gestation under 24 weeks, still born children, and children under 18 years of age living outside of TW Borough	N	Discretionary	374.00	1	700.00	1	374	700	87.17%	
For each additional single depth (includes removal of spoilage fee)	N	Discretionary	253.00	20	-	-	5,060	-	Removed	
Interment in walled grave/vault (price on application)	N	Discretionary					-	-	Price on application	
Interment of cremated remains	N	Discretionary	209.00	31	215.00	31	6,479	6,665	2.87%	
Interment in an unpurchased grave	N	Discretionary	1,210.00	1	1,246.00	1	1,210	1,246	2.98%	
Land Grave Single depth (6') interment fee 18 yrs & over (inc. removal of spoilage fee)	N	Discretionary	1,034.00	3			3,102	-	Removed	
Purchase of Exclusive Burial Rights 35 Yrs										
Private grave space for gestation under 24 weeks, still born child, or child under 18 years of age. (Single depth interment only and where physical section/grave space permits)	N	Discretionary	330.00	3	340.00	3	990	1,020	3.03%	
Private grave space for gestation under 24 weeks, still born child, or child under 18 years of age. (Single depth interment only and where physical section/grave space permits) NON TWBC Resident	N	Discretionary	660.00	0	680.00	0	-	-	3.03%	
6ft & lawn interior	N	Discretionary	1,139.00	20			22,780	-	Removed	
6ft & lawn interior Non TWBC Resident	N	Discretionary	2,278.00	0			-	-	Removed	
6ft & lawn exterior	N	Discretionary	1,194.00	2			2,388	-	Removed	
6ft & lawn exterior Non TWBC Resident	N	Discretionary	2,388.00	0			-	-	Removed	
7ft & lawn interior	N	Discretionary	1,265.00	4			5,060	-	Removed	
7ft interior Non TWBC Resident	N	Discretionary	2,530.00	0			-	-	Removed	
7ft & lawn exterior	N	Discretionary	1,320.00	3			3,960	-	Removed	
7ft exterior Non TWBC Resident	N	Discretionary	2,640.00	0			-	-	Removed	
8ft interior	N	Discretionary	-	0			-	-	Removed	
8ft exterior	N	Discretionary	-	0			-	-	Removed	
Purchase of new exclusive right of burial for booked burial where deceased was resident in TWBC	N	Discretionary			1,359.00	29	-	39,411	NEW	
Purchase of new exclusive right of burial for booked burial where deceased was not resident in TWBC	N	Discretionary			2,718.00	0	-	-	NEW	
Grave selection fee	N	Discretionary			60.00	5	-	300	NEW	
Cremation plot	N	Discretionary	605.00	14	623.00	14	8,470	8,722	2.98%	
Cremation plot Non TWBC Resident	N	Discretionary	1,210.00	0	1,246.00	0	-	-	2.98%	
Primrose garden Type 1	Y	Discretionary	1,815.00	12	1,895.50	12	21,780	22,746	4.44%	
Primrose garden Type 1 Non TWBC Resident	Y	Discretionary	2,319.17	0	2,433.00	0	-	-	4.91%	
Primrose garden Type 2	Y	Discretionary	1,925.00	0	2,012.17	0	-	-	4.53%	
Primrose garden Type 2 Non TWBC Resident	Y	Discretionary	-	0		0	-	-	Price on application	
Primrose garden Type 3	Y	Discretionary	2,035.00	0	2,124.67	0	-	-	4.41%	
Primrose garden Type 3 Non TWBC Resident	Y	Discretionary	-	0		0	-	-	Price on application	
Exhumation of single coffin	N	Discretionary	2,835.00	0		0	-	-	Price on application	
Exhumation of each additional coffin	N	Discretionary	575.00	0		0	-	-	Price on application	
Exhumation of cremated remains (Single)	N	Discretionary	300.00	1	310.00	1	300	310	3.33%	
Exhumation of cremated remains (Two sets)	N	Discretionary	450.00	1	464.00	1	450	464	3.11%	
Transfer of Exclusive burial rights per doc	Y	Discretionary	250.00	15	120.00	35	3,750	4,200	(52.00%)	
TOTAL				163		168	110,628	117,144	-	
Chapel Service:-										
Use of Cemetery Chapel for a memorial service 30 mins (No Cremation) Before 10am or after 4pm	N	Discretionary	330.00	5	340.00	5	1,650	1,700	3.03%	
Use of Cemetery Chapel for a memorial service 45 mins (No Cremation) Between 10am and 4pm	N	Discretionary	-	-	535.00	5	-	2,675	NEW	
Use of cemetery chapel for babies - under 24 weeks gestation, stillborn child and child under 18 years	N	Discretionary	-	-	206.00	-	-	-	NEW	
TOTAL				5		10	1,650	4,375	-	
Organist Fee:-										
Use of organ	N	Discretionary	33.00	0	34.00		-	-	3.03%	
TOTAL				0		0	-	-	-	
Geneology Searches:-										
Geneology Searches	Y	Discretionary	38.33	1	39.17	1	38	39	2.18%	
TOTAL				1		1	38	39	-	
Memorial Permit Fees:-										
Added inscription where memorial is not removed	N	Discretionary	90.00	5	-	-	450	-	Removed	

Added inscription where memorial is removed (lawn)	N	Discretionary	147.00	30	-	-	4,410	-	Removed
Added inscription where memorial is removed (traditional)	N	Discretionary	205.00	30	-	-	6,150	-	Removed
Added inscription	N	Discretionary			150.00	65	-	9,750	NEW
Headstone	N	Discretionary	152.00	15	180.00	10	2,280	1,800	18.42%
Vase, book, or tablet	N	Discretionary	152.00		160.00	5	-	800	5.26%
Headstone and kerbset	N	Discretionary	210.00	15	260.00	15	3,150	3,900	23.81%
Permit to re-install fee 5 year permit	N	Discretionary	79.00	10	81.00	10	790	810	2.54%
Permit to re-install fee 10 year permit	N	Discretionary	152.00	10	156.00	10	1,520	1,560	2.63%
Memorial removal and disposal fee	N	Discretionary	50.00	0	52.00	0	-	-	3.99%
Staff attendance in cemetery	N	Discretionary	25.80	5	60.00	5	129	300	132.56%
Graveside Service conducted by K&S staff	N	Discretionary	46.20	5	60.00	5	231	300	29.87%
TOTAL				125		125	19,110	19,220	-
CEMETERY TOTAL				294		304	131,426	140,778	-
GRAND TOTAL						304	1,773,352	1,906,151	0