

REFUSE COLLECTION - FEES AND CHARGES 2023/24
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2022/23	2022/23	2023/24	2023/24	ORIGINAL	ESTIMATED	%AGE
			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2022/23	INCOME FOR 2023/24	CHANGE IN PRICE 2023/24
			£		£		£	£	£
Refuse Collection									
Bulky Household Waste Collection	N	Discretionary	47.00	1,100	53.00	1,100	51,700	58,300	12.77%
Garden Waste Collection	N	Discretionary	52.00	22,000	56.00	22,983	1,144,000	1,287,048	7.69%
Sale of Wheeled Bins - Lids	Y	Discretionary	22.00	15	22.00	-	330	-	0.00%
Sale of Recycling Boxes	Y	Discretionary	35.00	10	35.00	-	350	-	0.00%
Sale of Wheeled Bins - 120 L	Y	Discretionary	50.00	20	51.50	15	1,000	773	3.00%
Sale of Wheeled Bins - 240 L	Y	Discretionary	87.00	175	90.00	200	15,225	18,000	3.45%
Sale of Wheeled Bins - 360 L	Y	Discretionary	130.00	25	134.00	15	3,250	2,010	3.08%
Sale of Wheeled Bins - 660 L	Y	Discretionary	250.00	25	258.00	25	6,250	6,450	3.20%
Sale of Wheeled Bins - 1100 L	Y	Discretionary	390.00	35	402.00	35	13,650	14,070	3.08%
Sale of Wheeled Bins - 1100 L Metal	Y	Discretionary	390.00	35	402.00	35	13,650	14,070	3.08%
TOTAL				23,440		24,408	1,249,410	1,400,720	