

## Appendix A: Schemes Approved and Awaiting Approval

		2022/23	2023/24	2024/25	2025/26	Total	
		£000	£000	£000	£000	£000	
	<b>Original Gross Approvals</b>	<b>10,402</b>	<b>854</b>	<b>854</b>	<b>-</b>	<b>12,110</b>	CAB 148/21
	Re-scheduled To/From 2021/22	2,241	-	-	-	2,241	CAB 14/22
THP	The Amelia Scott	658				658	CAB 14/22
TKL	Town Hall Roof	37				37	CAB 14/22
TKO	Assembly Hall Theatre Roof	29				29	CAB 14/22
TLL	Town Hall Windows	505				505	CAB 14/22
TLM	Assembly Hall Theatre Windows	110				110	CAB 14/22
TLN	Town Hall Conversion	5,000				5,000	CAB 14/22
	<b>Total Approvals as at 1st April 2022</b>	<b>18,982</b>	<b>854</b>	<b>854</b>	<b>-</b>	<b>20,690</b>	
TAC	Disabled Facilities Grants	464	426	426	1,250	2,566	CAB 46/22
TAD	Housing Renewal Advances				30	30	CAB 46/22
TDI	Asset Acquisition Fund	2,500				2,500	CAB 46/22
THY	Torrington Car Park LED Lighting	(3)				(3)	CAB 46/22
TLN	Town Hall Conversion	(2,500)				(2,500)	CAB 46/22
TJE	Assembly Hall Means Of Escape	(192)	192			-	CAB 46/22
TJH	Benhall Mill Depot	(600)	600			-	CAB 46/22
TJN	Calverley Grounds Tennis & Gym	(23)	23			-	CAB 46/22
TKN	Great Hall Car Park	(800)	800			-	CAB 46/22
TKW	Great Hall Car Park Ventilation	(35)	35			-	CAB 46/22
	<b>Total Approvals at Quarter 1</b>	<b>(1,189)</b>	<b>2,076</b>	<b>426</b>	<b>1,280</b>	<b>2,593</b>	
TJA	21st Century Way Cycle Route	(56)				(56)	CAB95/22
TLG	Theatre Lighting Desk	12				12	CAB95/22
TAC	Disabled Facilities Grants	(1,702)	1,702			-	CAB95/22
TJI	Power Supply Ice Rink	(176)	176			-	CAB95/22
TJX	Car Parks CCTV	(80)	80			-	CAB95/22
TDD	Street Lighting Columns	(151)	151			-	CAB95/22
TDI	Asset Acquisition Fund	(2,500)	2,500			-	CAB95/22
TJR	Acquisition Sites Sports Strategy	(1,083)	1,083			-	CAB95/22
TLN	Town Hall Conversion	(1,500)	1,500			-	CAB95/22
	<b>Total approvals at Quarter 2</b>	<b>(7,237)</b>	<b>7,193</b>	<b>-</b>	<b>-</b>	<b>(44)</b>	
TGQ	Single Customer Account	(3)				(3)	
THS	Affordable Housing Grant	(292)				(292)	
TKL	Town Hall Roof	(100)				(100)	
TKO	Assembly Hall Theatre Roof	(9)				(9)	
TLA	Warwick Road Car Park	115				115	
TLB	Town Hall Yard Car Park	(66)				(66)	
TLH	Parking Electric Van	4				4	
TLO	UK Shared Prosperity Fund	15	35	195		245	
	<b>Total approvals at Quarter 3</b>	<b>(338)</b>	<b>35</b>	<b>195</b>	<b>-</b>	<b>(108)</b>	
	<b>Capital Schemes for 2023/24</b>						
TIF	IT Strategy		80			80	
TLP	Crematorium Welfare Facility		23			23	
TLQ	Crescent Road Car Park Cladding		455	1,635		2,090	
TLR	Crescent Road Car Park Switchgear		35			35	
	<b>Movements between years in Quarter 3 report</b>						
TAD	Housing Renewal Advances	(127)	127			-	
TJH	Benhall Mill Depot	(177)	177			-	
TJW	RVP Car Park Refurbishment	(730)	730			-	
TKD	Cinderhill Sewerage System	(32)	32			-	
TKP	9/10 Calverley Terrace	(211)	211			-	
TKT	Southwood Road Field Drainage	(17)	17			-	
TKV	Cinderhill Water Meters	(20)	20			-	
TKZ	North Farm Lane Resurfacing	(29)	29			-	
TLN	Town Hall Conversion	(500)	500			-	
	<b>Total Approvals</b>	<b>8,374</b>	<b>12,594</b>	<b>3,110</b>	<b>1,280</b>	<b>25,359</b>	