

Appendix A: Schemes Approved and Awaiting Approval

		2023/24	2024/25	2025/26	2026/27	Total	
		£000	£000	£000	£000	£000	
	Original Gross Approvals	12,594	3,110	1,280	-	16,984	CAB 144/22
	Re-scheduled To/From 2022/23	3,225	-	-	-	3,225	CAB 12/23
TAC	Disabled Facilities Grants	16				16	CAB 12/23
TLS	Cinderhill Additional Plot & Amenity Buildings	625				625	CAB 12/23
TLT	Bayham Refreshment Hut	30				30	CAB 12/23
TLU	Local Authority Housing Fund	5,465				5,465	CAB 12/23
	Total Approvals as at 1st April 2023	21,956	3,110	1,280	-	26,346	
TAC	Disabled Facilities Grants				1,250	1,250	
TAD	Housing Renewal Advances				30	30	
TLK	Weald Leisure Centre Decarbonisation	330				330	
	Total Approvals at Quarter 1	330	-	-	1,280	1,610	
	Movements between years in Quarter 1 report						
TAC	Disabled Facilities Grants	(1,994)	1,994			-	
TDD	Street Lighting Columns	(163)	163			-	
TKN	Great Hall Car Park	(800)	800			-	
TKP	9/10 Calverley Terrace	(211)	211			-	
TKW	Great Hall Car Park Ventilation	(35)	35			-	
	Total Approvals	19,082	6,314	1,280	1,280	27,956	