

MEMBERS' ALLOWANCES OPTIONS FROM 2023/24

Type of Allowance	OPTION A Current scheme				OPTION B Proposed JIRP scheme				OPTION C Cabinet proposal (As per current scheme but no Cabinet member can receive the Minority Group Leader Allowance)			
	2022/23 Council Decision 24/2/2016 £	Est. No.	Multiple of Basic Allowance	Recipients Councillor	2023/24 Council Decision 14/12/2022 £	Est. No.	Multiple of Basic Allowance	Recipients Councillor	2022/23 Council Decision 24/2/2016 £	Est. No.	Multiple of Basic Allowance	Recipients Councillor
Basic Allowance	5,500	48		All Councillors	5,500	48		All Councillors	5,500	48		All Councillors
(15 hrs x £14.61 ph. x 48 weeks) less 40%												
Minority Group Leaders (Note 4)												
Conservative Per member (incl. leader)	275	13	3,575	Dawlings	5,500			Dawlings	275	13	3,575	Dawlings
TWA Per member (incl. leader)	275	9	2,475	Hayward				Hayward		9	0	Hayward
Labour Per member (incl. leader)	275	7	1,925	Pound			0.05	Pound		7	0	Pound
Special Responsibility Allowances												
Leader	19,250	1	3.50	Chapelard	19,250	1		Chapelard	19,250	1		Chapelard
Deputy Leader												
Cabinet Member	11,000	7	2.00	Everitt Hall Hayward Fitzsimmons Pound Rutland Warne	8,000	7		Everitt Hall Hayward Fitzsimmons Pound Rutland Warne	11,000	7		Everitt Hall Hayward Fitzsimmons Pound Rutland Warne
Chair of:												
Planning Committee	5,500	1	5,500	Poile	5,500	1	1.00	Poile	5,500	1	5,500	Poile
Overview and Scrutiny Committee	1,375	1	1,375	Holden	2,500	1	0.25	Holden	1,375	1	1,375	Holden
Licensing	1,375	1	1,375	Atkins	2,000	1	0.25	Atkins	1,375	1	1,375	Atkins
General Purposes	1,375	1	1,375		2,000	1	0.25		1,375	1	1,375	
Joint Transportation Board (when TWBC)	1,375	1	1,375		2,000	1	0.25		1,375	1	1,375	
Audit & Governance Committee	1,375	1	1,375	Pope	2,000	1	0.25	Pope	1,375	1	1,375	Pope
Vice Chair of:												
Planning Committee	1,320	1	1,320		1,320	1	n/a		1,320	1	1,320	
Other Allowances:-												
Audit & Governance Committee	800	5	4,000	Mr. Elliot Mr. Turner Mr Edwards Mr Maconochie Mr O'Higgins	800	5	n/a	Mr. Elliot Mr. Turner Mr Edwards Mr Maconochie Mr O'Higgins	800	5	n/a	Mr. Elliot Mr. Turner Mr Edwards Mr Maconochie Mr O'Higgins
Independent Person												
2022/23 Approved Budget			360,000								360,000	
2022/23 Estimated cost of allowances excluding National Insurance, travel and subsistence			385,920								381,520	
Budget Variance			25,920								21,520	