

Appendix J: Section 106 contributions as at 31 December 2022

Quarter 3 - Capital Management to 31 December 2022

S106 as at 31 December 2022

	£000's	£000's
Allocated to schemes in capital programme:		
Calverley Tennis Court scheme	23	
Hilbert Football Pitch Drainage	44	
Acquisition Sites Sports Strategy	786	
Bayham Drainage	35	
Bayham Changing Facilities	75	
Affordable Housing Grant	663	
Dunorlan Play Park	19	
Southwood Road Drainage	11	1,656
Reserved for purposes set out in Section 106 agreements:		
Youth and Adult recreation	2,291	
Childrens Playspace	242	
Cycleways/Highways & Transport	941	
Car Parking	82	
Air Quality & Renewable Energy	80	
Landscape and Biodiversity	96	
Public Art	31	
Affordable Housing	4,344	8,217
Total Section 106 contributions in hand as at 31 March 2023		9,763

These contributions expire in the following years:

2019/20	47
2021/22	51
2022/23	44
2023/24	161
2024/25	102
2025/26	753
2026/27	706
2027/28	1,885
2028/29	127
2029/30	2,555
2030/31	127
2031/32	1,339
2032/33	250
2037/38	23
Contributions without expiry dates	1,592

Total Section 106 contributions in hand as at 31 March 2023 **9,763**