

Under Performing Indicator Recovery Plan

2022/23 Quarter Two

Indicator Name

Percentage of household waste sent for reuse, recycling and composting

Current Performance

Target: 48%

Performance: 47.84%

Historic Performance

	19/20	20/21	21/22	22/23
Q1	49.94%	48.36%	52.00%	50.32%
Q2	51.40%	47%	45.42%	47.84%
Q3	47.99%	52%	47.27%	
Q4	51.68%	46.85%	46.59%	

Reasons for Current Under Performance

Performance in Q2 is just 0.16% below target.

The cumulative performance for the year to the end of Q2 is above target at 49.2%.

There has been a reduction in the quantity of paper and cardboard collected year on year. The garden waste tonnages have also dropped year on year due to the impact of the dry spring and summer on the growth of vegetation.

Actions to Improve Under Performance

Information about recycling options will continue to be promoted. The changes proposed to the collection rounds and vehicle configurations in 2023/24 will provide an opportunity for a significant communications campaign and a re-launch of the separate food waste collections.