

2024/25 Budget Preparation Timetable

Date	Forum	Report
15/03/23	Parliament	Spring Budget
24/05/23	Council AGM	Appointment of Cabinet Members and Committees
11/07/23	Finance and Governance Cabinet Advisory Board	Consideration of Cabinet reports: Budget Projection and Strategy 2024/25
27/07/23	Cabinet	Budget Projection and Strategy 2024/25
Autumn	Parliament	King's Speech
10/10/23	Finance and Governance Cabinet Advisory Board	Consideration of Cabinet report: Budget Update and Benchmarking 2024/25
26/10/23	Cabinet	Budget Update and Benchmarking 2024/25
	Deep Think	Fees & Charges Report Review
TBC	Parliament	Autumn Statement and Spending Review
14/11/23	Finance and Governance CAB	Consideration of Cabinet report: Fees and Charges Setting 2024/25
14/11/23	Finance and Governance CAB	Consideration of Cabinet reports: Draft Budget 2024/25 & MTFS Update Verbal update of the Tax base report
23/11/23	Cabinet	Fees and Charges Setting 2024/25
07/12/23	Cabinet	Draft Budget 2024/25 & Draft MTFS Update
07/12/23	Cabinet	Calculation of Council Tax Base
08/12/23	Website & Local	Draft Budget issued for Public 4 week consultation ending 5/1/24
Jan. 2024	All Member Briefing	Budget and Policy Framework and results of public consultation.
23/01/24	Finance and Governance CAB	Consideration of Cabinet reports: Budget 2024/25 and Medium Term Financial Strategy Treasury Management Policy and Strategy 2024/25
29/01/24	Overview and Scrutiny Committee	Budget 2024/25 & MTFS Update
08/02/24	Cabinet	Budget 2024/25 & MTFS Update
08/02/24	Cabinet	Treasury Management Policy and Strategy 2024/25
28/02/24	Council	Set Treasury Management Policy and Strategy for 2024/25
28/02/24	Council	Set Budget and Council Tax for 2024/25

Current financial information on the Council's website, including the budget, codebook, statement of accounts and Medium Term Financial Strategy

<http://www.tunbridgewells.gov.uk/council/performance-and-spending/financial-reports-and-budget>

Transparency on Council expenditure on the Council's website, including spend on suppliers, members' allowances and grants

<http://www.tunbridgewells.gov.uk/council/performance-and-spending/transparency-on-spend>